South Dakota

PUBLIC HIGHER EDUCATION FACTS

FISCAL YEAR 1991

BOARD OF REGENTS

South Dakota

BOARD OF REGENTS

Dr. Howell W. Todd, Executive Director
207 East Capitol Avenue
Pierre, South Dakota 57501
(605) 773-3455

- Max Gruenwald, Milbank, President
- Pat Lebrun, Rapid City, Vice President
- Cathy Hall, Aberdeen, Secretary
- George Maas, Watertown
- Carol McFarland-McKee, Belle Fourche
- Thomas Olsen, Wessington Springs
- Margie Phillips, Madison
- Roger Prunty, Brookings
- E. Steeves Smith, Mitchell

The FY1991 FACTS Book was published by the South Dakota Board of Regents at an approximate cost of $1.35 per book.

FY1991 Facts

Table of Contents

General

Board of Regents Institutions 2
Committee Structure 3
Undergraduate Admission Requirements 4

Financial Affairs

Operating Budgets, FY1991 5-6
All Funds Summary 6
Budgeted Mean Salaries 7
Budgeted FTE 8
Staffing Ratios 8

Enrollment

Fall 1990 Headcount/FTE 9
Historical Headcount/FTE, FY1969-90 10
Headcount, New Registrants 11
Headcount, Resident/Nonresident 11
Headcount, Classification 11
Headcount, Gender 12
Age Distribution 12
High School Graduates' College Plans 12

Tuition & Fees

Historical Tuition Rates, FY1966-91 13
Tuition & Fees Rate Schedule, FY1991 14
Percentage of Student Support 14
Required Fees 15
Historical Tuition/Fees, FY1985-91 16
Regional Tuition/Fees Comparison 16

Human Resources

Faculty Profile by Rank 17
Faculty Profile by Gender 18
Faculty Profile by Tenure/Non-Tenure 18
Faculty Average Salaries 19-20
Faculty Profile by Age 21
Faculty Profile by Degree/Rank 21
Net/Gross Turnover 22

Management Ratios

Historical Costs per Student FTE 23
Program Expenditures per Student FTE 23
Student Faculty Ratio 24

Degrees Conferred

Number of Degrees Conferred 25
Degree Trends 25
Degrees Conferred by Discipline 26-28
One- and Two-Year Degrees Conferred 29

Physical Plant

Value of Buildings, Cost vs. Replacement 30
Size of Physical Plant 30
Academic/Revenue Buildings, Cost vs. Replacement 31
Construction/Improvement Projects 32-33
Self-Liquidating Projects 34
Utility Recap 35

Universities

Black Hills State University (BHSU)

Spearfish, South Dakota 57799
Dr. Clifford Trump, President
605-642-6111

BHSU offers a comprehensive education program for the preparation of elementary and secondary teachers. Programs in the liberal arts support this primary mission and blend with the offerings in pre-professional one-year and two-year terminal degrees, junior college programs and graduate programs in education and tourism.

Dakota State University (DSU)

Madison, South Dakota 57042
Dr. Jerald Tunheim, President
605-256-5112

DSU provides instruction in computer management, computer information systems, elementary and secondary education with emphasis in computer information processing and other related programs. Two-year, one-year and short courses for application and operator training and degrees in medical records and respiratory care are also provided.

Northern State University (NSU)

Aberdeen, South Dakota 57401
Dr. Terence Brown, President
605-622-2521

NSU offers programs in elementary and secondary education at the undergraduate and graduate levels. In addition, undergraduate programs are offered in business and the liberal arts. Pre-professional and one-year and two-year programs are also offered.

South Dakota School of Mines & Technology (SDSMT)

Rapid City, South Dakota 57701
Dr. Richard Gowen, President
605-394-2411

SDSMT provides undergraduate and graduate programs of instruction in engineering, natural sciences and other related fields.

South Dakota State University (SDSU)

Brookings, South Dakota 57007
Dr. Robert Wagner, President
605-688-4111

SDSU provides undergraduate and graduate programs of instruction in the liberal arts and sciences and professional education in agriculture, education, engineering, home economics, nursing and pharmacy. As South Dakota's land grant institution, SDSU also administers the Agricultural Experiment Station and Cooperative Extension Service.

University of South Dakota (USD)

Vermillion, South Dakota 57069
Dr. Betty Asher, President
605-677-5641

USD provides undergraduate and graduate programs of instruction in the liberal arts and sciences and professional education in business, education, fine arts and law. The University also administers South Dakota's four-year medical school.

Special Schools

South Dakota School for the Deaf (SDSD)

Sioux Falls, South Dakota 57103
Dr. Frank Turk, Superintendent
605-339-6700

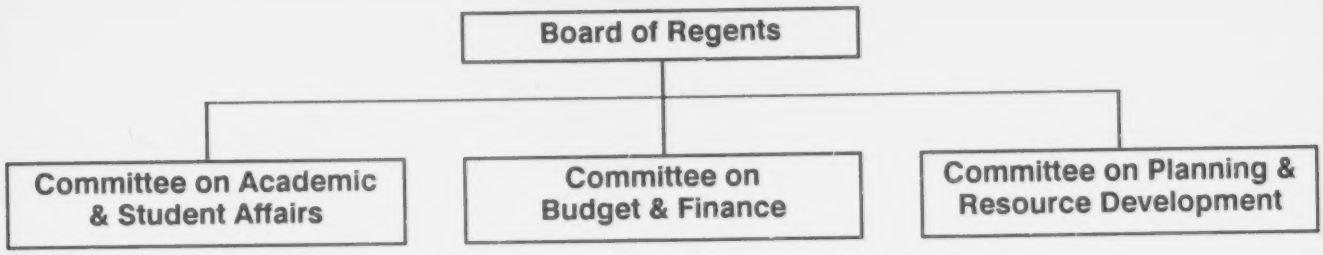
SDSD is an accredited residential and day school providing comprehensive specialized programs of education and related resources to parents, families, schools and agencies to foster maximum educational benefits to hearing-impaired students.

South Dakota School for the Visually Handicapped (SDSVH)

Aberdeen, South Dakota 57401
Ms. Marjorie Kaiser, Superintendent
605-622-2580

SDSVH is an accredited residential and day school offering a pre-school through high school curriculum for blind, visually-impaired and deaf-blind students, with emphasis on independence through academic and pre-vocational preparation and special skills training.

1990-91 Board of Regents Committee Structure


Board of Regents
Committee on Academic & Student Affairs
Committee on Budget & Finance
Committee on Planning & Resource Development

Board of Regents Standing Committees

- **Committee on Academic & Student Affairs**

  Cathy Hall, Chairperson
  George Maas
  Carol McFarland-McKee
  Tom Olsen
  Roger Prunty
  Staffed by Dr. Michel Hillman, Director of Academic Affairs

- **Committee on Budget & Finance**

  Pat Lebrun, Chairperson
  Max Gruenwald
  Margie Phillips
  E. Steeves Smith
  Staffed by Sheila Hillman, Director of Budget & Finance

The standing committees, consisting of four or five Regent members, shall be appointed by the President of the Board. The Committee on Planning and Resource Development will consist of the entire membership and be chaired by the President. The standing committees and their jurisdiction shall be as follows:

- **Committee on Academic & Student Affairs**

  Accreditation
  Articulation Activities
  Collective Bargaining
  Enrollment
  Faculty Rank and Tenure Policies
  Financial Aid, Tuition Waiver and Scholarships
  Faculty Rank, Tenure, and Promotions
  Faculty/Staff Development Service Policies
  Graduation Lists
  Grievances and Hearings
  Guidance and Counseling
  Libraries
  Policy/By-Laws
  Program Review and Development
  Reciprocity, Academic Compacts, Slot Programs
  Search and Screen Activities
  Student Relations

- **Committee on Budget & Finance**

  Accounting
  Audit
  Bonding
  Budget
  Career Service/Exempt Personnel Activities
  Facilities & Physical Plant
  HEFF & School & Public Lands Fund
  Inventory
  Investments
  Judicial Relations
  Legislation
  Litigation
  Maintenance & Repair
  Payroll
  Performance Evaluations
  Policy/By-Laws
  Purchasing & Printing
  Rules of Order
  Salaries & Fringe Benefits
  Travel and Contractual Review
  Tuition

- **Committee on Planning & Resource Development**

  Foundations
  Fund Raising/Gifts & Donations
  Public Information
  Research and Grant Proposals
  System and Institutional Planning

Undergraduate Admission Requirements Effective Fall, 1987

Minimum Course Requirements

All baccalaureate or general studies students under twenty-one (21) years of age including students transferring with less than twenty-four (24) credit hours must meet the following minimum course requirements:

1. Four years of English - courses with major emphasis upon grammar, composition, or literary analysis--one year of debate instruction may be included to meet this requirement.

2. Two years of mathematics, with a third year highly recommended - Effective Fall 1990 a third year of laboratory science or a third year of advanced mathematics - Algebra, geometry, trigonometry or other advanced mathematics including accelerated or honors mathematics (algebra) provided at the 8th grade level; not included are arithmetic, business mathematics, general mathematics or other similar courses.

3. Two years of Laboratory Science - Effective Fall 1990 a third year of laboratory science or a third year of advanced mathematics - Courses in biology, chemistry, or physics in which at least one (1) regular laboratory period is scheduled each week. Accelerated or honors science (biology, physics or chemistry) provided in the 8th grade will be accepted. Qualifying "physical science courses (with lab)" will be decided on a case by case basis by the Department of Elementary and Secondary Education.

4. Three years of Social Studies - History, economics, sociology, geography, government--including U.S. and South Dakota, American Problems, etc.

5. One-half year of Computer Science

6. One-half year of Fine Arts - Art or Music--Appreciation, analysis, or performance.

Students who have completed the minimum course requirements, but who have not obtained a "C" (2.0 equivalent) average grade in the above courses must meet the requirements of **A** or **B** below.

A. South Dakota and Minnesota resident students must meet the following requirements:

1. Admission to USD, SDSU, and SDSM&T will be granted if a student falls within one of the following categories:

a) A student ranks in the top half of student's high school graduating class; or

b) Has an ACT composite score of 21 (22 Enhanced ACT) or above; or

c) Be selected in an exception group limited in size to 3% of the previous year's freshman class minimum of 18 ACT (20 Enhanced ACT) composite score or upper two-thirds of the high school graduating class required. Students in this group must have demonstrated tal ent such as artistic, musical, or athletic.

2. Admission to BHSU, NSU, and DSU will be granted if:

a) A student ranks in the top two-thirds of the student's high school graduating class; or

b) Has an ACT composite score of 18 (20 Enhanced ACT) or above.

c) Be selected in an exception group limited in size to 3% of the previous year's freshman class minimum of 15 ACT (18 Enhanced ACT) composite score or upper three-fourths of the high school graduating class required. Students in this group must have demonstrated talent such as artistic, musical, or athletic.

Each campus will provide a progress report by June 30 of each year on students admitted in the exception group identified in 1C and 2C above. This report will provide information on academic progress of all students admitted in the exception group by type of talent, major, sex, and year of admission.

OR

B. NON-RESIDENT students must meet the following requirements:

1. Admission to USD, SDSU, and SDSMT will be granted if a student falls within one of the following categories:

a)A student ranks in the top half of the student's high school graduating class, or

b)has the ACT composite score of 22 (23 Enhanced ACT) or above.

2. Admission to BHSU, DSU, and NSU will be granted if a student falls within one of the following categories:

a)A student ranks in the top two-thirds of their high school graduating class, or

b)Has an ACT composite score of 18 (20 Enhanced ACT) or above.

Mandatory Mathematics Placement Procedure

By Fall semester 1989 each campus should design and implement a mandatory Mathematics placement procedure for incoming freshmen. The instruments and criteria used for mandatory placement are at the discretion of each institution.

Requirements for Provisional Admittance

Provisional admittance requirements apply to all baccalaureate or general studies students under twenty-one (21) years of age including students transferring with less than twenty-four (24) credit hours.

A student who meets the requirements of **A** or **B**, but fails to meet the minimum course requirements in one of the following areas: English, Mathematics, Laboratory Science, Social Science, Fine Arts or Computer Science may be admitted provisionally and may meet the requirements by satisfactorily completing appropriate college courses of an equivalent type in that area for credit. (Basis: one year high school course = 3 credit hours.) These credits will be earned above and beyond any degree program requirements unless the credits are earned during the students first semester in college with a grade of "C" or better. These requirements must be satisfied before graduation and within two (2) years of admittance or transfer to a baccalaureate program.

Non-Traditional, Junior/Senior Transfer Students

Non-traditional students (21 years of age or older), and students transferring with more than twenty-four (24) credit hours into a baccalaureate or general studies program shall be admitted at the discretion of the institution. Non-traditional students in baccalaureate programs are encouraged to fulfill the minimum course requirements.

One Year Certificate and Two Year Junior Colleges

Students shall be admitted to Certificate and Junior College programs at the discretion of the institution.

Board of Regents

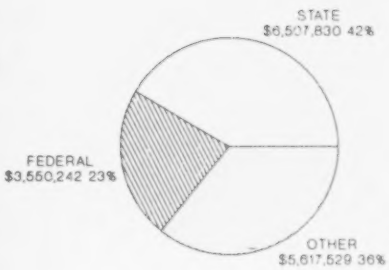
FY1991 Operating Budgets

	State Funds	Federal Funds	Other Funds	Total Funds
BHSU	6,507,830	3,550,242	5,617,529	15,675,601
FTE	180.3	19.5	103.8	303.6
DSU	4,968,481	1,339,235	2,323,556	8,631,272
FTE	134.1	11.9	49.9	195.9
NSU	8,667,908	3,583,321	5,581,619	17,832,848
FTE	239.5	42.8	79.5	361.8
SDSMT	9,051,198	3,519,722	6,903,954	19,474,874
FTE	223.3	27.7	99.5	350.5
SDSU	28,660,011	9,878,484	22,745,965	61,284,460
FTE	800.3	60.5	278.1	1138.9
USD	24,808,237	7,332,024	16,950,337	49,090,598
FTE	660.6	83.2	253.9	997.7
Subtotal	82,663,665	29,203,028	60,122,960	171,989,653
FTE	2238.1	246.0	864.7	3348.8
Ag Exp	5,404,170	3,627,402	4,383,396	13,414,968
FTE	154.5	70.7	65.0	290.2
Coop Ext	4,146,157	3,474,450	219,548	7,840,155
FTE	121.4	102.4	1.0	224.8
Med Sch	7,162,882	1,294,007	2,501,523	10,958,412
FTE	153.8	17.4	54.3	225.5
SDSD	1,871,006	105,681	48,456	2,025,143
FTE	60.6	2.3	0.0	62.9
SDSVH	1,250,848	50,614	32,017	1,333,479
FTE	49.7	0.5	0.0	50.2
Exec Dir	866,982	0	0	866,982
FTE	16.0	0.0	0.0	16.0
HECS	577,268	0	700,000	1,277,268
FTE	17.0	0.0	0.0	17.0
System Line Items	8,814,011	133,650	158,462	9,106,123
FTE	0.0	0.0	0.0	0.0
Total	112,756,989	37,888,832	68,166,362	218,812,183
FTE	2811.1	439.0	985.0	4235.0

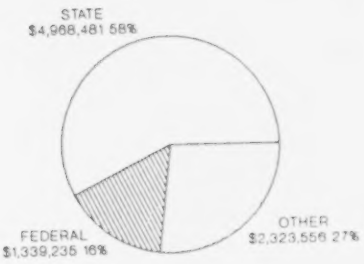
SOURCE: FY91 Operating Budgets.

FY1991 University Operating Budgets

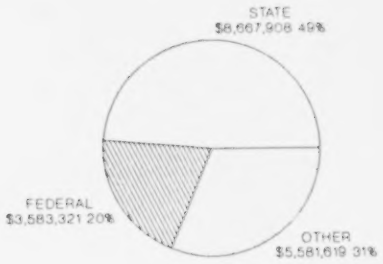
BHSU



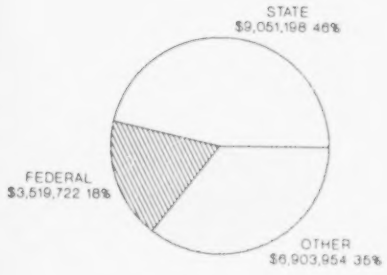
DSU



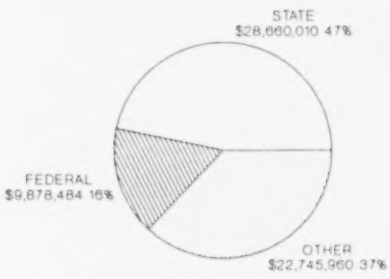
NSU



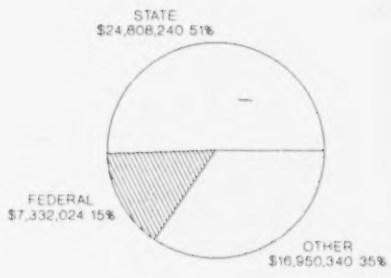
SDSMT



SDSU



USD



All Funds Summary

FY90 to FY91 Budget Base

	FY1990 Base		Reduction/Expansion		FY1991 Budget	
	Funds	FTE	Funds	FTE	Funds	FTE
Board of Regents						
General Funds	99,638,903	2794.7	6,038,681	14.9	105,677,584	2809.6
School & Public Lands	2,284,129	1.5	-569,586	0.0	1,714,543	1.5
Higher Educ. Fac. Fund	5,514,139	0.0	-149,277	0.0	5,364,862	0.0
Subtotal State Funds	107,437,171	2796.2	5,319,818	14.9	112,756,989	2811.1
Federal Funds	31,035,020	322.2	1,085,275	26.5	32,120,295	348.7
Federal Appropriated	5,623,605	146.8	144,932	-56.2	5,768,537	90.6
Other Funds	64,674,524	969.2	3,491,838	15.8	68,166,362	985.0
Total	208,770,320	4234.4	10,041,863	1.0	218,812,183	4235.4

NOTE: Includes the SDSD and SDSVH.

Budgeted Mean Salaries by Category

State Funds

	Non-Instruct. Admin.	Instruct. Admin.	Faculty	Prof. Tech.	Career Service	Part-time Temporary	Total
BHSU	495,282	291,185	2,786,413	352,699	949,552	63,019	4,938,150
FTE	12.19	5.40	86.48	10.57	63.30	2.35	180.29
Mean Sal	40,630	53,923	32,220	33,368	15,001	26,817	27,390
DSU	585,787	156,598	1,689,655	229,376	753,562	69,562	3,484,540
FTE	14.30	3.20	51.10	9.90	50.30	5.30	134.10
Mean Sal	40,964	48,937	33,066	23,169	14,981	13,125	25,985
NSU	546,769	186,253	4,153,303	308,685	1,157,774	154,193	6,506,977
FTE	13.20	3.20	125.20	9.30	80.30	8.30	239.50
Mean Sal	41,422	58,204	33,137	33,192	14,418	18,577	27,169
SDSMT	745,557	327,616	4,203,148	172,688	1,222,425	164,921	6,836,355
FTE	18.23	5.79	108.63	6.29	79.50	4.88	223.32
Mean Sal	40,897	56,583	38,692	27,454	15,376	33,795	30,612
SDSU	692,122	1,129,338	14,364,523	1,092,340	4,503,004	344,296	22,125,623
FTE	12.90	20.40	396.80	37.10	310.00	22.90	800.10
Mean Sal	53,653	55,360	36,201	29,443	14,526	15,035	27,654
USD	1,268,647	1,106,970	12,351,597	491,104	3,571,795	384,579	19,174,692
FTE	31.18	19.20	335.63	16.96	234.73	22.89	660.59
Mean Sal	40,688	57,655	36,801	28,957	15,217	16,801	29,027
Subtotal	4,334,164	3,197,960	39,548,639	2,646,892	12,158,112	1,180,570	63,066,337
FTE	102	57	1,103.84	90	818	67	2237.90
Mean Sal	42,492	55,918	35,828	29,371	14,861	17,721	28,181
Ag Exp	26,156	193,407	2,237,176	405,605	1,096,372	129,299	4,088,015
FTE	0.40	3.40	54.90	17.90	72.60	5.20	154.40
Mean Sal	65,390	56,884	40,750	22,659	15,102	24,865	26,477
Coop Ext	10,125	115,064	932,507	1,729,094	391,219	14,588	3,192,597
FTE	0.15	2.60	23.60	65.50	28.30	1.00	121.15
Mean Sal	67,500	44,255	39,513	26,398	13,824	14,588	26,352
Med Sch	71,953	1,141,804	3,372,599	168,869	812,713	22,222	5,590,160
FTE	2.00	15.49	74.88	6.55	53.09	1.75	153.76
Mean Sal	35,977	73,712	45,040	25,782	15,308	12,698	36,356
SDSD	88,165	44,060	711,620	118,435	284,556	54,240	1,301,076
FTE	2.00	1.00	27.50	3.60	21.00	5.40	60.60
Mean Sal	44,083	44,060	25,783	32,899	13,550	10,044	21,470
SDSVH	79,886	18,639	398,961	21,609	407,581	3,770	930,446
FTE	2.00	0.50	17.50	1.00	28.50	0.20	49.70
Mean Sal	39,943	37,278	22,798	21,609	14,301	18,850	18,721
Exec Dir	446,828	0	0	15,750	72,426	0	535,004
FTE	10.13	0 .00	0 .00	1.00	4.88	0.00	16.00
Mean Sal	44,131	0	0	15,750	14,857	0	33,438
HECS	0	0	0	40,170	450,508	0	490,678
FTE	0.00	0.00	0.00	1.00	16.00	0.00	17.00
Mean Sal	0	0	0	40,170	28,157	0	28,863
Total	5,057,277	4,710,934	47,201,502	5,146,424	15,673,487	1,404,689	79,194,313
FTE	118.68	80.18	1,302.32	186.67	1042.50	80.17	2810.51
Mean Sal	42,612	58,754	36,244	27,570	15,035	17,521	28,178

SOURCE: FY91 Operating Budgets

FY91 Budgeted FTE
By Position Categories - All Funds

	Non-Inst. Admin.	Instr. Admin	Faculty	Prof. Tech.	Career Service	P/Time Temp.	Total
BHSU	13.19	6.35	106.41	28.59	119.51	29.55	303.6
DSU	19.30	3.20	52.20	19.40	79.10	22.40	195.6
NSU	23.20	3.70	145.90	11.10	118.70	59.20	361.8
SDSMT	26.15	9.72	136.29	15.93	133.24	29.20	350.5
SDSU	17.40	22.40	425.90	97.60	474.40	101.00	1138.7
USD	39.18	19.70	364.83	63.16	351.33	159.50	997.7
Subtotal	138.42	65.07	1231.53	235.78	1276.28	400.85	3347.9
Ag Exp	1.30	3.70	100.90	35.40	110.90	37.90	290.1
Coop Ext	1.30	5.30	43.40	119.00	48.90	6.80	224.7
Med Sch	3.00	15.99	78.78	37.85	85.63	4.25	225.5
SDSD	2.00	1.00	28.10	3.60	22.80	5.40	62.9
SDSVH	2.00	0.50	17.50	1.00	29.00	0.20	50.2
Exec Dir	10.12	0.00	0.00	1.00	4.88	0.00	16.0
HECS	0.00	0.00	0.00	1.00	16.00	0.00	17.0
Total	158.14	91.56	1500.21	434.63	1594.39	455.40	4234.3
Percent of Total	3.7%	2.2%	35.4%	10.3%	37.7%	10.8%	100.0%

FY91 Staffing Ratios
Ratios to Total Staff - All Funds

	Faculty	Admin.	Career Service	Prof. Tech.	P/Time Temp.
BHSU	1.85	14.54	1.54	9.62	9.27
DSU	2.75	7.69	1.47	9.08	7.73
NSU	1.48	12.45	2.05	31.59	5.11
SDSMT	1.57	8.77	1.63	21.00	11.00
SDSU	1.67	27.61	1.40	10.67	10.27
USD	1.73	15.94	1.84	14.80	5.26
Subtotal	1.72	15.45	1.62	13.20	7.35
Ag Exp	1.88	57.02	1.62	7.19	6.65
Coop Ext	4.18	33.05	3.60	0.89	32.04
Med Sch	1.86	10.87	1.63	4.96	52.06
SDSD	1.24	19.97	1.76	16.47	10.65
SDSVH	1.87	19.08	0.73	49.20	250.00
Exec Dir	0.00	0.58	2.28	15.00	0.00
HECS	0.00	0.00	0.06	16.00	0.00
Total	1.82	15.96	1.66	8.74	8.30

SOURCE: FY91 Operating Budgets

FY91 Budgeted FTE
By Position Category - State Funds

	Non-Inst. Admin.	Instr. Admin.	Faculty	Prof. Tech	Career Service	P/Time Temp.	Total
BHSU	12.2	5.4	86.5	10.6	63.3	2.4	180.3
DSU	14.3	3.2	51.1	9.9	50.3	5.3	134.1
NSU	13.2	3.2	125.2	9.3	80.3	8.3	239.5
SDSMT	18.2	5.8	108.6	6.3	79.5	4.9	223.3
SDSU	12.9	20.4	396.8	37.1	310.0	22.9	800.1
USD	31.2	19.2	335.6	17.0	234.7	22.9	660.6
Subtotal	102.0	57.2	1103.8	90.1	818.1	66.6	2237.9
Ag Exp	0.4	3.4	54.9	17.9	72.6	5.2	154.4
Coop Ext	0.1	2.6	23.6	65.5	28.3	1.0	121.1
Med Sch	2.0	15.5	74.9	6.6	53.1	1.8	153.8
SDSD	2.0	1.0	27.6	3.6	21.0	5.4	60.6
SDSVH	2.0	0.5	17.5	1.0	28.5	0.2	49.7
Exec Dir	10.1	0.0	0.0	1.0	4.9	0.0	16.0
HECS	0.0	0.0	0.0	1.0	16.0	0.0	17.0
Total	118.6	80.2	1302.3	186.7	1042.5	80.2	2810.5
Percent of Total	4.2%	2.9%	46.3%	6.6%	37.1%	2.9%	100.0%

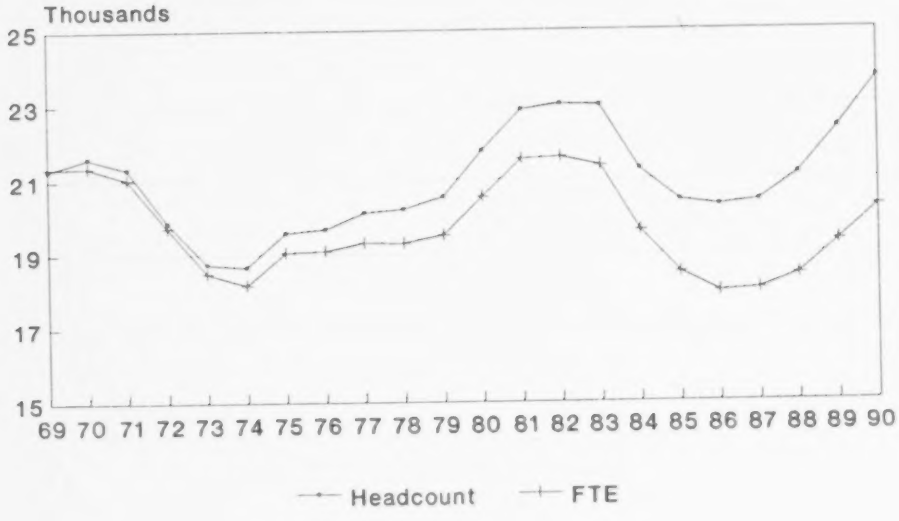
FY91 Staffing Ratios
Ratios to Total Staff for State Funds

	Faculty	Admin.	Career Service	Prof. Tech.	P/Time Temp.
BHSU	1.08	9.25	1.85	16.06	75.72
DSU	1.62	6.66	1.67	12.55	24.30
NSU	0.91	13.60	1.98	24.75	27.86
SDSMT	1.06	8.30	1.81	34.50	44.76
SDSU	1.02	23.03	1.58	20.57	33.94
USD	0.97	12.11	1.81	37.95	27.86
Subtotal	1.03	13.06	1.74	23.84	32.59
Ag Exp	1.81	39.63	1.13	7.63	28.69
Coop Ext	4.13	43.85	3.28	0.85	120.10
Med Sch	1.05	7.79	1.90	22.48	86.86
SDSD	1.20	19.20	1.89	15.83	10.22
SDSVH	1.84	18.88	0.74	48.70	247.50
Exec Dir	0.00	0.58	2.27	15.00	0.00
HECS	0.00	0.00	0.06	16.00	0.00
Total	1.16	13.14	1.70	15.05	34.06

SOURCE: FY91 Operating Budgets

Historical Fall Enrollment

Headcount and FTE - 1969 through 1990



Summary of Fall 1990 Enrollment

	Total Enroll.	Resident Undergr.	Nonres. Undergr.	Total Undergr.	Resident Graduate	Nonres. Graduate	Total Graduate
Headcount Enrollment							
BHSU	2,545	2,130	387	2,517	25	3	28
DSU	1,311	1,158	153	1,311	0	0	0
NSU	3,113	2,598	188	2,786	302	25	327
SDSMT	2,253	1,583	368	1,951	76	226	302
SDSU	7,642	5,337	1,479	6,816	568	258	826
USD	6,817	4,156	1,345	5,501	908	408	1,316
Total	23,681	16,962	3,920	20,882	1,879	920	2,799
FTE Enrollment							
BHSU	2241.7	1856.5	374.5	2231.1	8.5	2.0	10.6
DSU	879.9	737.0	142.8	879.9	0.0	0.0	0.0
NSU	2334.1	2067.2	170.1	2237.2	86.8	10.0	96.9
SDSMT	1849.6	1289.6	369.7	1659.5	37.8	152.3	190.1
SDSU	6832.8	4971.0	1456.5	6427.4	251.1	154.3	405.4
USD	6105.2	3858.9	1287.8	5146.7	653.5	305.1	958.5
Total	20243.3	14780.2	3801.4	18581.8	1037.7	623.7	1661.5

SOURCE: Higher Education Enrollment Information, Fall 1990.
NOTE: FTE totals may not add precisely due to rounding.

Fall Headcount Enrollment

Year	BHSU	DSU	NSU	SDSMT	SDSU	USD	USD/S	Fall SysTot	% Change Fall to Fall	Spring SysTot	Year
1990	2,545	1,311	3,113	2,253	7,642	6,817		23,681	6.01%		
1989	2,412	1,224	3,108	2,118	7,080	6,397		22,339	5.75%	20,869	1990
1988	2,282	1,111	3,066	1,958	6,871	5,836		21,124	3.58%	19,656	1989
1987	2,130	958	3,029	1,931	6,723	5,622		20,393	0.62%	19,062	1988
1986	2,139	940	2,889	2,023	6,765	5,511		20,267	-0.74%	19,310	1987
1985	2,117	867	2,818	2,260	6,837	5,520		20,419	-3.94%	18,822	1986
1984	2,280	977	2,718	2,583	6,940	5,758		21,256	-7.41%	19,854	1985
1983	2,218	1,246	2,718	2,908	7,028	6,001	837	22,956	-0.19%	21,507	1984
1982	2,080	1,151	2,716	2,805	7,289	6,175	784	23,000	0.63%	21,847	1983
1981	2,173	1,107	2,706	2,718	7,167	6,220	764	22,855	5.02%	21,855	1982
1980	2,099	1,000	2,603	2,393	6,848	5,968	852	21,763	6.05%	20,868	1981
1979	2,054	895	2,459	2,158	6,464	5,663	828	20,521	1.57%	19,435	1980
1978	1,967	841	2,370	1,930	6,537	5,734	825	20,204	0.49%	19,206	1979
1977	1,852	902	2,425	1,812	6,489	5,812	814	20,106	2.26%	19,097	1978
1976	1,803	922	2,353	1,682	6,464	5,608	830	19,662	0.46%	18,866	1977
1975	1,875	870	2,369	1,609	6,412	5,632	805	19,572	4.97%	18,807	1976
1974	1,771	710	2,195	1,489	6,181	5,560	740	18,646	-0.48%	17,744	1975
1973	1,726	832	2,277	1,469	6,217	5,326	888	18,735	-5.66%	17,490	1974
1972	1,854	961	2,550	1,586	6,386	5,502	1,019	19,858	-6.77%	18,699	1973
1971	2,245	1,173	3,083	1,595	6,519	5,625	1,061	21,301	-1.39%	N/A	
1970	2,488	1,334	3,410	1,752	6,256	5,318	1,044	21,602	1.57%	N/A	
1969	2,488	1,368	3,474	1,739	6,068	5,046	1,086	21,269		N/A	

Fall FTE Enrollment

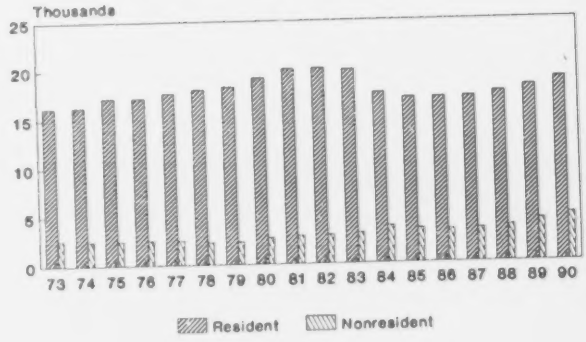
Year	BHSU	DSU	NSU	SDSMT	SDSU	USD	USD/S	Fall SysTot	% Change Fall to Fall	Spring SysTot	Year
1990	2,242	880	2,334	1,850	6,833	6,105		20,243	4.85%		
1989	2,095	859	2,378	1,762	6,379	5,835		19,308	4.91%	18,185	1990
1988	1,949	829	2,355	1,708	6,218	5,346		18,405	2.23%	17,296	1989
1987	1,841	704	2,425	1,672	6,139	5,223		18,004	0.30%	16,810	1988
1986	1,847	710	2,321	1,742	6,268	5,063		17,951	-2.74%	16,923	1987
1985	1,854	752	2,304	1,917	6,416	5,214		18,457	-5.83%	17,033	1986
1984	2,033	942	2,320	2,183	6,653	5,469		19,600	-8.19%	18,082	1985
1983	2,002	1,183	2,345	2,527	6,728	5,723	840	21,348	-1.08%	19,708	1984
1982	1,881	1,116	2,381	2,520	7,053	5,881	750	21,582	0.20%	20,269	1983
1981	2,027	1,052	2,363	2,473	7,034	5,835	755	21,539	4.92%	20,265	1982
1980	1,944	950	2,305	2,179	6,654	5,644	853	20,529	5.34%	19,347	1981
1979	1,919	868	2,209	1,966	6,287	5,406	833	19,488	1.14%	18,175	1980
1978	1,853	814	2,124	1,800	6,466	5,381	831	19,269	-0.11%	18,020	1979
1977	1,798	892	2,228	1,751	6,474	5,332	816	19,291	1.19%	17,979	1978
1976	1,744	899	2,216	1,609	6,493	5,306	798	19,065	0.14%	17,977	1977
1975	1,773	845	2,165	1,584	6,548	5,318	806	19,039	4.78%	17,945	1976
1974	1,693	706	2,039	1,452	6,423	5,101	757	18,171	-1.70%	17,170	1975
1973	1,663	842	2,165	1,432	6,441	5,046	896	18,485	-6.19%	17,050	1974
1972	1,775	970	2,454	1,541	6,674	5,232	1,059	19,705	-6.31%	18,355	1973
1971	2,124	1,197	2,936	1,613	6,717	5,284	1,161	21,032	-1.47%	N/A	
1970	2,437	1,332	3,266	1,795	6,439	4,970	1,107	21,346	0.04%	N/A	
1969	2,377	1,401	3,364	1,900	6,308	4,854	1,134	21,338		N/A	

NOTE: Prior to Fall 1987 USD enrollments included Graduate Business students at Ellsworth AFB, and prior to Fall 1988 SDSM&T enrollments included students in on-campus, non-state funded courses. With these enrollments excluded, USD Fall 1986 headcount enrollments would have been 134 students less or 5377 and SDSM&T Fall 1987 headcount enrollments would have been 44 students less or 1887 and USD Fall 1986 FTE enrollments would have been 48 FTEs less or 5,015 and SDSM&T Fall 1987 FTE enrollments would have been 29 FTEs less or 1,643.
All FTE are based on 15 credit hours for Undergraduates, 12 credit hours for Master's and Doctor's, 15 credit hours for Law and 19 credit hours for Medicine. FTE totals may not be exact due to rounding. SOURCE: Board of Regents Higher Education Enrollment Information.

New Registrant Headcount
Fall 1990 Enrollment

	First Time Fresh.	First Time Trans.	Readmit After Absence	Total New Registr.	Grad. Transfers
BHSU	535	304	127	966	7
DSU	198	127	33	358	0
NSU	564	164	142	870	0
SDSMT	384	171	79	634	0
SDSU	1,506	438	188	2,132	28
USD	1,189	456	233	1,878	30
TOTAL	4,376	1,660	802	6,838	65

Resident/Nonresident Headcount Enrollment
Fall 1973-1990



Resident Headcount
Fall 1990 Enrollment

	Total Resident	% Resident	Total Nonres.	% Nonres.	Total
BHSU	2,155	84.7	390	15.3	2,545
DSU	1,158	88.3	153	11.7	1,311
NSU	2,900	93.2	213	6.8	3,113
SDSMT	1,659	73.6	594	26.4	2,253
SDSU	5,905	77.3	1,737	22.7	7,642
USD	5,064	74.3	1,753	25.7	6,817
TOTAL	18,841	79.6	4,840	20.4	23,681

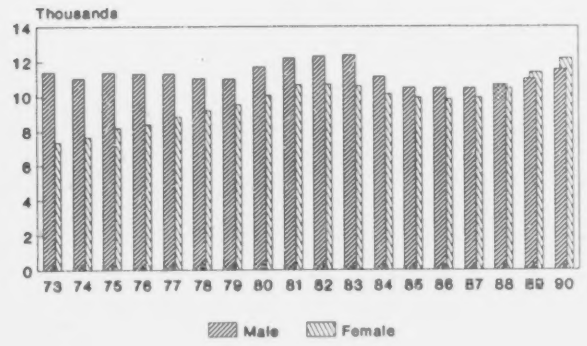
Headcount by Classification
Fall 1990 Enrollment

	BHSU	DSU	NSU	SDSMT	SDSU	USD	TOTAL
Undergraduate							
Freshman	1,184	452	948	797	2,264	1,697	7,342
Sophomore	421	161	568	385	1,531	1,334	4,400
Junior	381	130	462	266	1,347	1,205	3,791
Senior	487	175	513	321	1,558	921	3,975
Subtotal	2,473	918	2,491	1,769	6,700	5,157	19,508
Special/Terminal							
Special Unclassified	44	393	295	182	116	61	1,091
*Terminal	0	0	0	0	0	283	283
Subtotal	44	393	295	182	116	344	1,374
Graduate							
Masters	14	0	127	253	595	580	1,569
Doctors	0	0	0	31	51	155	237
Unclassified	14	0	200	18	180	195	607
Law	0	0	0	0	0	195	195
Medicine	0	0	0	0	0	191	191
Subtotal	28	0	327	302	826	1,316	2,799
Total	2,545	1,311	3,113	2,253	7,642	6,817	23,681

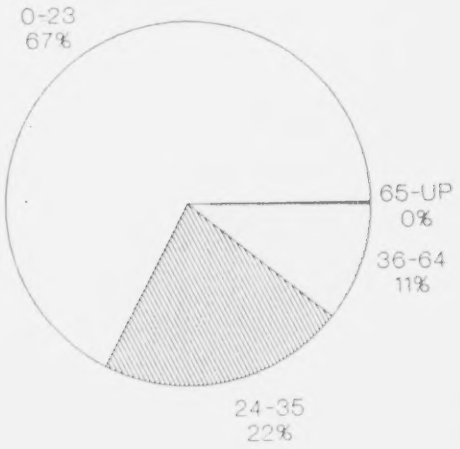
SOURCE: Higher Education Enrollment Information, Fall 1990.

*Terminal-Vocational Technical

Headcount by Gender
Fall 1990



Age Distribution
Fall 1990



Plans of S.D. High School Graduates
1976 through 1989

	Bound for In-State College	Percent In-State Bound	Bound for Out-State College	Percent Out-State Bound	Total Number of Graduates	Percent College Bound
1976	4,309	84.6%	787	15.4%	12,096	42.1%
1977	4,127	82.5%	877	17.5%	12,026	41.6%
1978	4,107	84.7%	741	15.3%	11,349	42.7%
1979	4,246	80.4%	1,036	19.6%	11,844	44.6%
1980	4,153	81.3%	955	18.7%	11,444	44.6%
1981	4,197	79.6%	1,074	20.4%	11,177	47.2%
1982	3,940	80.0%	985	20.0%	10,550	46.7%
1983	3,628	78.2%	1,012	21.8%	9,904	46.8%
1984	3,404	76.8%	1,028	23.2%	9,304	47.6%
1985	3,332	73.5%	1,200	26.5%	8,949	50.6%
1986	3,147	71.8%	1,236	28.2%	8,382	52.3%
1987	3,222	70.9%	1,322	29.1%	8,597	52.9%
1988	3,278	69.0%	1,470	31.0%	8,842	53.7%
1989	3,429	70.7%	1,423	29.3%	8,871	54.7%

SOURCE: Department of Elementary and Secondary Education Fall Guidance Surveys.

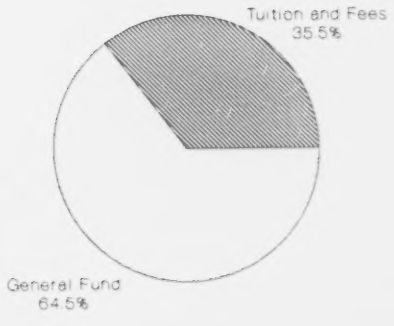
Tuition Rates
FY1966-FY1991

Fiscal Year	Institution	Undergr. Resident	Undergr. Nonresid.	Graduate Resident	Graduate Nonresid.
FY66	Universities	9.50	20.00		
	Colleges	9.50	20.00		
FY67	Universities	9.50	20.00		
	Colleges	9.50	20.00		
FY68	Universities	9.50	25.00		
	Colleges	9.50	20.00		
FY69	Universities	9.50	25.00		
	Colleges	9.50	20.00		
FY70	Universities	11.50	27.50		
	Colleges	10.50	22.50		
FY71	Universities	11.50	27.50	15.00	30.00
	Colleges	10.50	22.50	13.50	25.00
FY72	Universities	11.50	27.50	15.00	30.00
	Colleges	10.50	22.50	13.50	25.00
FY73	Universities	12.50	30.50	18.00	36.00
	Colleges	11.50	25.00	16.50	31.00
FY74	Universities	14.25	36.00	25.00	50.00
	Colleges	13.25	31.00	23.50	45.00
FY75	Universities	14.25	36.00	25.00	50.00
	Colleges	13.25	31.00	23.50	45.00
FY76	Universities	16.75	38.50	27.50	52.50
	Colleges	15.75	33.50	26.00	47.50
FY77	Universities	17.50	41.00	28.75	55.00
	Colleges	16.50	36.00	27.25	50.00
FY78	Universities	17.50	41.00	28.75	55.00
	Colleges	16.50	36.00	27.25	50.00
FY79	Universities	18.60	42.10	29.85	56.10
	Colleges	17.60	37.10	28.35	51.10
FY80	Universities	19.50	44.55	30.75	58.55
	Colleges	18.50	39.55	29.25	53.55
FY81	Universities	22.45	49.50	33.75	63.55
	Colleges	21.45	44.50	32.25	58.55
FY82	Universities	24.48	54.00	36.75	69.30
	Colleges	23.40	48.50	35.10	63.80
FY83	Universities	26.70	58.89	40.08	75.57
	Colleges	25.53	52.89	38.28	69.57
FY84	Universities	28.57	64.78	42.89	83.13
	Colleges	27.32	58.18	40.96	76.53
FY85	Universities	30.50	69.50	46.00	89.00
	Colleges	29.50	62.50	44.00	82.00
FY86	Universities	32.25	73.50	48.50	94.00
	Colleges	31.25	66.50	46.50	86.50
FY87	Universities	34.00	78.00	51.00	100.00
	Colleges	33.00	70.00	50.00	92.00
FY88	Universities	35.50	81.00	53.00	104.00
	Colleges	34.50	73.00	52.00	96.00
FY89	Universities	35.50	81.00	53.00	104.00
	Colleges	34.50	73.00	52.00	96.00
FY90					
	SDSMT,SDSU,USD	37.30	85.05	55.65	109.20
	BHSU,DSU,NSU	36.25	76.65	54.60	100.80
	DSU Spring	36.25	36.25	54.60	54.60
FY91					
	SDSMT,SDSU,USD	39.20	89.30	58.45	114.65
	BHSU,NSU	38.05	80.50	57.35	105.85
	DSU	38.05	38.05	57.35	57.35

FY1991 Tuition & Fees Rate Schedule

	BHSU	DSU	NSU	SDSMT	SDSU	USD
Tuition						
Undergraduate Resident	38.05	38.05	38.05	39.20	39.20	39.20
Undergraduate Non-Resident	80.50	38.05	80.50	89.30	89.30	89.30
Undergraduate Assistant	12.68	12.68	12.68	13.07	13.07	13.07
Undergraduate National Guard	19.03	19.03	19.03	19.60	19.60	19.60
Undergraduate Over 65	9.51	9.51	9.51	9.80	9.80	9.80
Undergraduate Child of SD Alumnus	38.05	38.05	38.05	39.20	39.20	39.20
Undergraduate Minn. Reciprocity	38.05	38.05	38.05	39.20	39.20	39.20
Undergraduate Wyoming Residents	38.05	38.05	38.05	39.20	39.20	39.20
Undergraduate North Dakota Residents			38.05			
Western Undergraduate Exchange	57.08		57.08	58.80	58.80	58.80
Undergraduate State Employee	19.03	19.03	19.03	19.60	19.60	19.60
Undergraduate ROTC Resident	19.03	19.03	19.03	19.60	19.60	19.60
Graduate Resident	57.35	57.35	57.35	58.45	58.45	58.45
Graduate Non-Resident	105.85	57.35	105.85	114.65	114.65	114.65
Graduate Assistant	19.12	19.12	19.12	19.48	19.48	19.48
Graduate Over 65	14.34	14.34	14.34	14.61	14.61	14.61
Graduate Child of SD Alumnus	57.35	57.35	57.35	58.45	58.45	58.45
Graduate Minn. Reciprocity	57.35	57.35	57.35	58.45	58.45	58.45
Graduate Wyoming Residents	57.35	57.35	57.35	58.45	58.45	58.45
Graduate North Dakota Residents			57.35			
Graduate State Employee	28.68	28.68	28.68	29.23	29.23	29.23
Medical School - Annual Tuition						
Resident						6,670
Non-Resident						13,780
Five Fees						
Application Fee	15.00	15.00	15.00	15.00	15.00	15.00
Transcripts (Per Copy)	2.00	2.00	2.00	2.00	2.00	2.00
Late Registration	10.00	10.00	10.00	10.00	10.00	10.00
Late Payment (Plus $1/Day-Max $35)	10.00	10.00	10.00	10.00	10.00	10.00
Reinstatement Fee	10.00	10.00	10.00	10.00	10.00	10.00
Extension and Correspondence						
Undergraduate Taught In-State	55.15	55.15	55.15	55.15	55.15	55.15
Graduate Taught In-State	67.20	67.20	67.20	67.20	67.20	67.20
Undergrad West River Graduate Center					77.00	
Graduate West River Graduate Center					96.00	
Special Graduate Programs - EAFB				99.00		99.00
EAFB (SDSU - BST/EET)	61.00				89.00	
Delivery Fee is Optional						
Exam for Credit (Per Course)	30.00	20.00	25.00	30.00	30.00	25.00

Percentage of Student Support - Fiscal Year 1990



	Amount	Percent
Tuition as a Percentage of Gen Funds		
Tuition 80%	19,890,798	22.5%
General Fund	88,296,755	
Gen Fund Support vs Student Support		
Tuition 100%	24,644,748	35.5%
Fees	12,927,156	
Net General Funds	68,405,957	64.5%

NOTE: Does not include Ag. Exp., Coop. Ext. or the Special Schools

Required Fees

	BHSU	DSU	NSU	SDSMT	SDSU	USD
Instructional Related Fee (All On-Campus Classes)	5.30	6.25	5.30	8.50	8.88	11.00
Administrative Service Fee (All On-Campus Classes)	3.85	3.78	3.00	4.64	3.97	2.25
General Activity Fee						
Per Credit Hour (Max. 12)	9.91	9.00	[3]9.34	10.99	8.76	9.85
Summer	2.35	[1]3.20	[3]2.15	1.60	5.03	6.10
Student Health Services						
Student Health Fee	16.50 Sem	13.50 Sem	[2]1.16 CrHr	17.00 Sem	[2]2.49 CrHr	35.00 Sem
Summer		3.50 Sess	.60 CrHr		[1]1.47 CrHr	
Special Discipline Fees						
Engineering & Computer Science						
Prog Improv Fee Per Cr Hr				9.50		
Engineering Lab Fee Per Cr Hr				12.50		
Business School Fee Per Cr Hr						3.00
Nursing Fee Per Semester					195.00	200.00
Law School Fee Per Semester						157.50
Dental Hygiene Fee Per Semester						100.00
Flight Training/Course					500.00	
Engineering Education Fee/Cr Hr					9.50	
Engineering & Science Lab Fee/Course					12.50	
Pharmacy Major Fee/Semester 3 - 9					195.00	
Pharmacy Major Fee/Semester 10					225.00	
Residence Halls						
Double Occupancy - Per Sem	470.00	495.00	435.00	440.00	439.00	447.00
Single Occupancy - Per Sem	610.00	620.00	648.00	645.00	590.00	604.00
Summer - Double - Per Week	40.66	39.00	35.00	33.00	26.60	25.00
Summer - Single - Per Week	51.36	49.00		40.00	35.70	35.00
Married Housing - 1 Bdrm Per Month					205.00	150.00
Married Housing - 2 Bdrm Per Month					232.00	
State Court - Per Month					142.00	
Double Room Single Occup. - Per Sem	730.00					
Dbl Room/Sgl Occup.- Summer/Per Wk	62.06					
Food Service						
Minimum - Per Semester	486.85	490.00	438.33	405.00	422.00	554.00
Maximum - Per Semester	632.37	515.00	587.24	550.00	731.75	611.00
Summer - Per Week	44.50					
Summer - Per Session			109.84			
Summer - Per Week 10 Meals				36.00		
Summer - Per Week 15 Meals				42.00		
Vehicle Registration						
Automobile - Per Semester	10.00	12.50	12.50	12.50	13.50	22.50
Automobile - Summer	4.00	6.00	6.00		9.00	10.50
Motorcycle - Per Semester	10.00			12.50	6.75	8.75
Motorcycle - Summer	4.00				4.50	7.00

1. Based on a maximum of 9 credit hours.
2. Based on a maximum of 12 credit hours.
3. Charged for all regular classes and on four or more credit hours for on-campus extension classes.

NOTE: All rates effective at the end of the 1990 spring term unless otherwise indicated.

Tuition & Fee Charges for Full-Time Students
FY85 through FY91

	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
Undergraduate Resident							
BHSU	1,286	1,384	1,521	1,580	1,658	1,724	1,781
DSU	1,281	1,412	1,535	1,585	1,631	1,690	1,782
NSU	1,222	1,335	1,419	1,542	1,584	1,646	1,735
SDSMT	1,266	1,466	1,608	1,768	1,808	1,881	1,973
SDSU	1,301	1,469	1,628	1,742	1,763	1,835	1,936
USD	1,305	1,512	1,628	1,722	1,804	1,903	1,985
Undergraduate Non-Resident							
BHSU	2,342	2,496	2,705	2,812	2,890	3,016	3,140
DSU	2,337	2,524	2,719	2,817	2,331	1,690	1,782
NSU	2,278	2,447	2,603	2,774	2,816	2,939	3,094
SDSMT	2,514	2,786	3,016	3,224	3,264	3,409	3,576
SDSU	2,549	2,789	3,036	3,198	3,219	3,363	3,539
USD	2,553	2,832	3,036	3,178	3,260	3,436	3,588
Graduate Resident							
BHSU	1,370	1,461	1,609	1,669	1,731	1,801	1,867
DSU	1,360	1,484	1,619	1,670	1,706	1,769	1,860
NSU	1,306	1,412	1,518	1,637	1,668	1,735	1,828
SDSMT	1,372	1,551	1,680	1,813	1,847	1,923	2,016
SDSU	1,397	1,541	1,692	1,794	1,810	1,884	1,981
USD	1,401	1,583	1,693	1,779	1,843	1,950	2,027
Graduate Non-Resident							
BHSU	2,282	2,421	2,617	2,725	2,787	2,910	3,031
DSU	2,272	2,444	2,627	2,726	2,234	1,769	1,860
NSU	2,218	2,372	2,526	2,693	2,724	2,844	2,992
SDSMT	2,404	2,643	2,856	3,037	3,071	3,208	3,365
SDSU	2,429	2,633	2,868	3,018	3,034	3,169	3,330
USD	2,433	2,675	2,869	3,003	3,067	3,236	3,376

SOURCE: Tuition & Fee Rate Schedules.
NOTE: Charges are based on 32 credit hours for undergraduates and 24 credit hours for graduates.
Optional fees are not included unless paid by all full-time students.

Regional Tuition & Fees Comparison
Average Cost and Cost Rank of Public Institutions

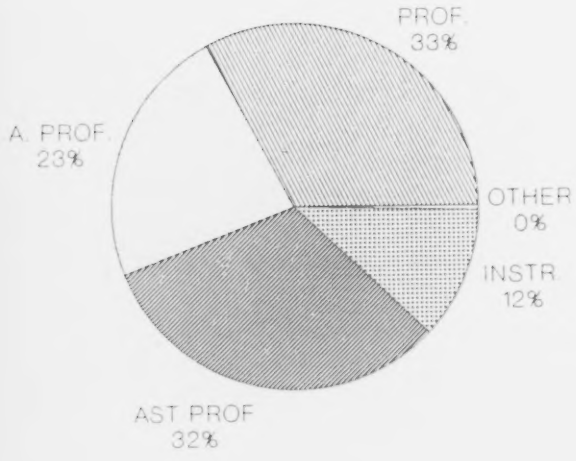
	FY 88	Rank	FY 89	Rank	FY 90	Rank
Undergraduate Resident						
Idaho	1,037	2	1,067	2	1,117	2
Iowa	1,559	6	1,701	6	1,821	7
Minnesota	1,815	8	1,908	8	2,035	8
Montana	1,181	3	1,173	3	1,416	3
Nebraska	1,328	5	1,431	5	1,519	5
North Dakota	1,271	4	1,333	4	1,464	4
South Dakota	1,657	7	1,708	7	1,781	6
Wyoming	778	1	833	1	1,003	1
Average Cost	1,428		1,494		1,618	
Undergraduate Nonresident						
Idaho	2,962	5	2,992	4	3,092	4
Iowa	4,560	8	5,107	8	5,538	8
Minnesota	3,301	7	3,492	7	3,780	7
Montana	2,819	4	2,811	3	3,294	5
Nebraska	2,573	2	2,768	2	2,908	1
North Dakota	2,657	3	3,081	6	3,400	6
South Dakota	3,001	6	3,052	5	2,976	2
Wyoming	2,442	1	2,605	1	3,039	3
Average Cost	3,024		3,210		3,451	

	FY 88	Rank	FY 89	Rank	FY 90	Rank
Graduate Resident						
Idaho	1,381	4	1,410	4	1,483	4
Iowa	1,808	7	1,972	7	2,111	7
Minnesota	2,008	8	2,099	8	2,290	8
Montana	1,181	3	1,173	2	1,416	3
Nebraska	1,160	2	1,257	3	1,321	2
North Dakota	1,547	5	1,630	5	1,886	6
South Dakota	1,727	6	1,768	6	1,844	5
Wyoming	778	1	833	1	1,003	1
Average Cost	1,383		1,527		1,741	
Graduate Nonresident						
Idaho	3,314	7	3,343	5	3,483	5
Iowa	4,829	8	5,410	8	5,866	8
Minnesota	3,205	6	3,353	6	3,669	6
Montana	2,819	3	2,811	3	3,294	4
Nebraska	2,127	1	2,304	1	2,436	1
North Dakota	3,167	5	3,688	7	4,321	7
South Dakota	2,867	4	2,908	4	2,856	2
Wyoming	2,442	2	2,605	2	3,039	3
Average Cost	2,910		3,020		3,464	

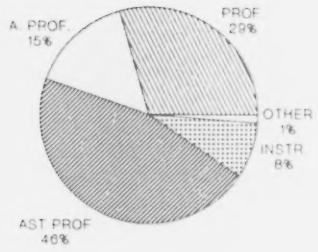
SOURCE: FY88, FY89, FY90 Board of Regents Tuition Survey.
NOTE: The averages include both colleges and universities and are not weighted.
The cost was calculated using 32 hours for an undergraduate and 24 hours for a graduate student.

Faculty By Rank

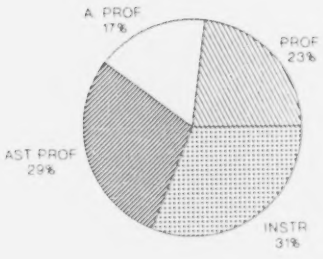
System



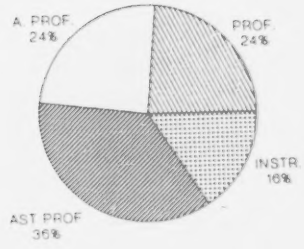
BHSU



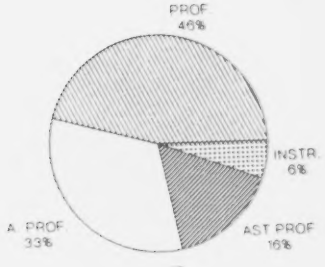
DSU



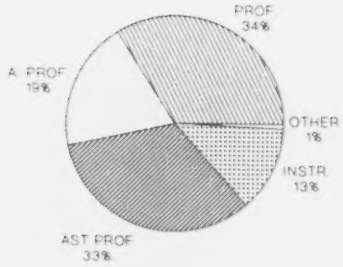
NSU



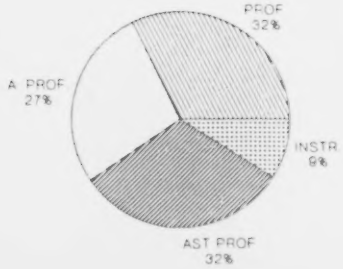
SDSMT



SDSU



USD

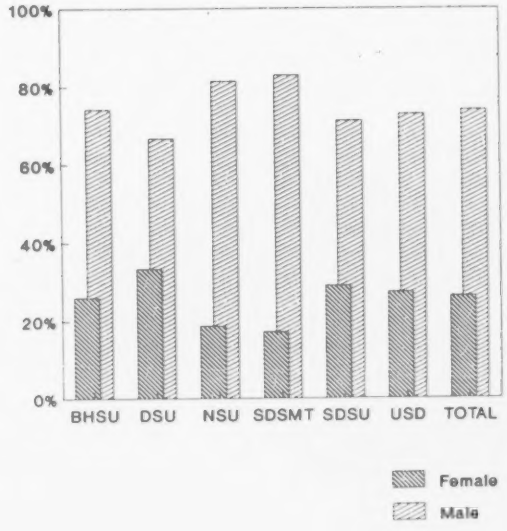


Faculty Profile by Gender

State Funds - Fall 1990

Faculty with FTE > .5

	Female	Male	Total
BHSU			
Number	22	63	85
Percent	25.88%	74.12%	100.00%
DSU			
Number	16	32	48
Percent	33.33%	66.67%	100.00%
NSU			
Number	22	96	118
Percent	18.64%	81.36%	100.00%
SDSMT			
Number	18	87	105
Percent	17.14%	82.86%	100.00%
SDSU			
Number	124	305	429
Percent	28.90%	71.10%	100.00%
USD			
Number	91	243	334
Percent	27.25%	72.75%	100.00%
TOTAL			
Number	293	826	1119
Percent	26.18%	73.82%	100.00%

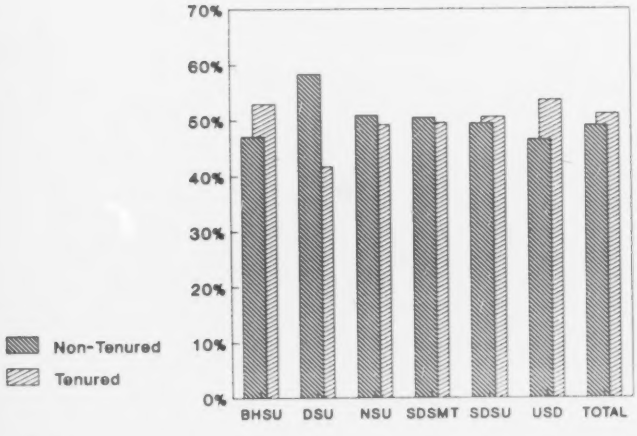


SOURCE: Fall PayPerS Report

Faculty Profile by Tenure/Non-Tenure

State Funds - Fall 1990

Faculty with FTE > .5



	Non-Tenured		Tenured		
	Number	Percent	Number	Percent	Total
BHSU	40	47%	45	53%	85
DSU	28	58%	20	42%	48
NSU	60	51%	58	49%	118
SDSMT	53	50%	52	50%	105
SDSU	212	49%	217	51%	429
USD	155	46%	179	54%	334
Total	548	49%	571	51%	1119

9 Month Faculty Salaries
By Professorial Rank
State Funds - FY1991

	FTE	Budgeted	Average
BHSU			
Professors	24.00	910,824	37,951
Assoc Prof	13.00	412,293	31,715
Assist Prof	32.00	936,826	29,276
Instruct	7.00	160,284	22,897
Total	76.00	2,420,227	31,845
DSU			
Professors	10.90	435,980	39,998
Assoc Prof	6.42	212,701	33,131
Assist Prof	12.39	375,632	30,317
Instruct	9.08	214,769	23,653
Total	38.79	1,239,082	31,943
NSU			
Professors	26.80	1,099,305	41,019
Assoc Prof	26.00	838,518	32,251
Assist Prof	34.00	923,680	27,167
Instruct	14.50	326,560	22,521
Total	101.30	3,188,063	31,472
SDSMT			
Professors	50.76	2,270,873	44,737
Assoc Prof	33.75	1,243,590	36,844
Assist Prof	12.26	416,788	34,007
Instruct	6.00	147,651	24,609
Total	102.77	4,078,902	39,690
SDSU			
Professors	91.03	3,627,673	39,851
Assoc Prof	49.30	1,656,563	33,602
Assist Prof	79.22	2,354,200	29,717
Instruct	27.13	680,488	25,081
Total	246.68	8,318,924	33,723
USD			
Professors	79.48	3,508,321	44,142
Assoc Prof	58.25	1,939,884	33,303
Assist Prof	80.90	2,495,463	30,846
Instruct	21.04	456,631	21,703
Total	239.67	8,400,299	35,050
Total			
Professors	282.97	11,852,976	41,888
Assoc Prof	186.72	6,303,549	33,759
Assist Prof	250.77	7,502,589	29,919
Instruct	84.75	1,986,383	23,438
Total	805.21	27,645,497	34,333

12 Month Faculty Salaries
By Professorial Rank
State Funds - FY 1991

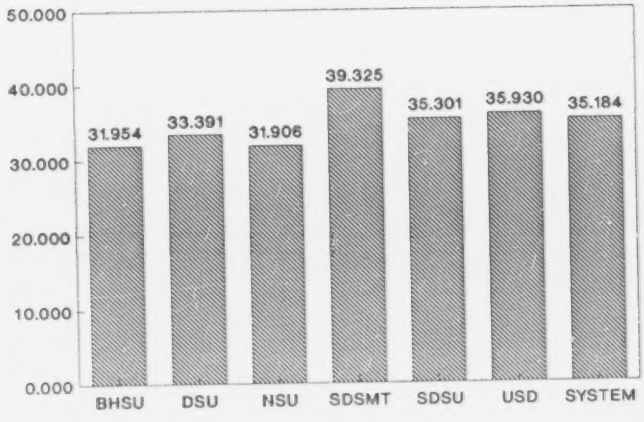
	FTE	Budgeted	Average
BHSU			
Professors			
Assoc Prof	0.40	21,082	52,705
Assist Prof			
Instruct			
Total	0.40	21,082	52,705
DSU			
Professors	1.21	74,848	61,858
Assoc Prof	2.75	110,607	40,221
Assist Prof	4.25	165,238	38,880
Instruct	2.75	71,418	25,970
Total	10.96	422,111	38,514
NSU			
Professors	0.80	33,292	41,615
Assoc Prof	2.20	91,593	41,633
Assist Prof	3.60	142,868	39,686
Instruct	3.80	108,082	28,443
Total	10.40	375,835	36,138
SDSMT			
Professors	2.75	127,987	46,541
Assoc Prof	2.00	64,924	32,462
Assist Prof	2.00	47,226	23,613
Instruct	0.75	17,250	23,000
Total	7.50	257,387	34,318
SDSU			
Professors	31.14	1,584,690	50,889
Assoc Prof	15.19	627,015	41,278
Assist Prof	22.26	786,720	35,342
Instruct	21.65	576,232	26,616
Total	90.24	3,574,657	39,613
USD			
Professors	10.11	577,064	57,078
Assoc Prof	11.75	468,820	39,900
Assist Prof	8.96	295,373	32,966
Instruct	5.46	173,299	31,740
Total	36.28	1,514,556	41,746
Total			
Professors	46.01	2,397,881	52,117
Assoc Prof	34.29	1,384,041	40,363
Assist Prof	41.07	1,437,425	34,999
Instruct	34.41	946,281	27,500
Total	155.78	6,165,628	39,579

SOURCE: Universities' records. Excludes vacancies, Auxiliary Services, Ag Experiment, Cooperative Extension and Medical School. Includes filled positions as of July 1, 1990.

All Faculty Salaries
By Professorial Rank
State Funds - FY 1991

	FTE	Budgeted	Average
BHSU			
Professor	24.00	910,824	37,951
Assoc Prof	13.40	433,375	32,341
Assist Prof	32.00	936,826	29,276
Instructor	7.00	160,284	22,897
Total	76.40	2,441,309	31,954
DSU			
Professor	12.11	510,828	42,182
Assoc Prof	9.17	323,308	35,257
Assist Prof	16.64	540,870	32,504
Instructor	11.83	286,187	24,192
Total	49.75	1,661,193	33,391
NSU			
Professor	27.60	1,132,597	41,036
Assoc Prof	28.20	930,111	32,983
Assist Prof	37.60	1,066,548	28,366
Instructor	18.30	434,642	23,751
Total	111.70	3,563,898	31,906
SDSMT			
Professor	53.51	2,398,860	44,830
Assoc Prof	35.75	1,308,514	36,599
Assist Prof	14.26	464,014	32,549
Instructor	6.75	164,901	24,430
Total	110.27	4,336,289	39,325
SDSU			
Professor	122.17	5,212,363	42,665
Assoc Prof	64.49	2,283,578	35,410
Assist Prof	101.48	3,140,920	30,951
Instructor	48.78	1,256,720	25,762
Total	336.92	11,893,581	35,301
USD			
Professor	89.59	4,085,385	45,602
Assoc Prof	70.00	2,408,704	34,410
Assist Prof	89.86	2,790,836	31,058
Instructor	26.50	629,930	23,771
Total	275.95	9,914,855	35,930
Total			
Professor	328.98	14,250,857	43,319
Assoc Prof	221.01	7,687,590	34,783
Assist Prof	291.84	8,940,014	30,634
Instructor	119.60	2,932,664	24,611
Total	960.99	33,811,125	35,184

All Faculty
Average Salaries



SOURCE: Universities' records. Excludes vacancies, Auxiliary Services, Ag Experiment, Cooperative Extension and Medical School. Includes filled positions as of July 1, 1990.

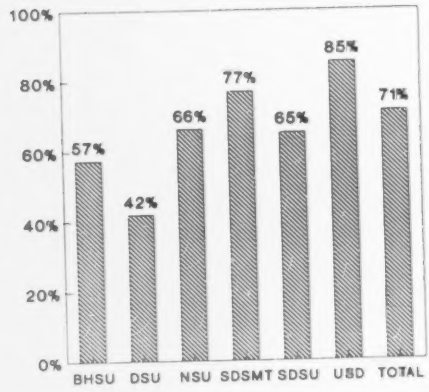
Faculty Profile by Age
State Funds - Fall 1990

		45 or less	46 to 55	56 to 65	Over 65	Total
BHSU	Number	38	34	13	0	85
	Percent	44.71%	40.00%	15.29%	0.00%	100.00%
DSU	Number	30	9	9	0	48
	Percent	62.50%	18.75%	18.75%	0.00%	100.00%
NSU	Number	61	35	22	0	118
	Percent	51.69%	29.66%	18.64%	0.00%	100.00%
SDSMT	Number	49	33	20	3	105
	Percent	46.67%	31.43%	19.05%	2.86%	100.00%
SDSU	Number	219	146	60	4	429
	Percent	51.05%	34.03%	13.99%	0.93%	100.00%
USD	Number	164	109	57	4	334
	Percent	49.10%	32.63%	17.07%	1.20%	100.00%
Total	Number	561	366	181	11	1,119
	Percent	50.13%	32.71%	16.18%	0.98%	100.00%

Faculty Profile by Highest Degree/Rank
State Funds - Fall 1990

Degree Attained		Prof.	Assoc. Prof.	Asst. Prof.	Instr.	Non-Ten.	Total	Pct
BHSU	Bachelor's	0	0	1	1	0	2	2%
	Master's	2	7	27	6	1	43	51%
	Doctorate	23	6	11	0	0	40	47%
	Total	25	13	39	7	1	85	100%
	Percent	29%	15%	46%	8%	1%	100%	
DSU	Bachelor's	0	0	2	2	0	4	8%
	Master's	0	5	9	13	0	27	56%
	Doctorate	11	3	3	0	0	17	35%
	Total	11	8	14	15	0	48	100%
	Percent	23%	17%	29%	31%	0%	100%	
NSU	Bachelor's	0	0	0	0	0	0	0%
	Master's	3	3	16	19	0	41	35%
	Doctorate	25	26	26	0	0	77	65%
	Total	28	29	42	19	0	118	100%
	Percent	24%	25%	36%	16%	0%	100%	
SDSMT	Bachelor's	0	0	0	1	0	1	1%
	Master's	6	10	6	2	0	24	23%
	Doctorate	49	20	11	0	0	80	76%
	Total	55	30	17	3	0	105	100%
	Percent	52%	29%	16%	3%	0%	100%	
SDSU	Bachelor's	0	0	0	11	1	12	3%
	Master's	15	27	62	43	2	149	35%
	Doctorate	136	56	76	0	0	268	62%
	Total	151	83	138	54	3	429	100%
	Percent	35%	19%	32%	13%	1%	100%	
USD	Bachelor's	0	0	3	14	0	17	5%
	Master's	6	10	25	16	0	57	17%
	Doctorate	103	81	76	0	0	260	78%
	Total	109	91	104	30	0	334	100%
	Percent	33%	27%	31%	9%	0%	100%	
System	Bachelor's	0	0	6	29	1	36	3%
	Master's	32	62	145	99	3	341	30%
	Doctorate	347	192	203	0	0	742	66%
	Total	379	254	354	128	4	1119	100%
	Percent	34%	23%	32%	11%	0%	100%	

Faculty Profile By Terminal Degree
Fall 1990



All data on this page relates to faculty with FTE > .5.

Net Turnover Report

FY 1990

	Regents		BHSU		DSU		NSU		SDSMT		SDSU		USD		SDSD		SDSVH		Total	
	Termin-ations	Total Posts	Termin-ations	Total Posts	Termin-ations	Total Posts	Termin-ations	Total Posts	Termin-ations	Total Posts	Termin-ations	Total Posts	Termin-ations	Total Posts	Termin-ations	Total Posts	Termin-ations	Total Posts	Termin-ations	Total Posts
Faculty	0	0	6	83	2	58	5	120	7	144	26	468	29	402	1	29	3	19	79	1,323
			7.23%		3.45%		4.17%		4.86%		5.56%		7.21%		3.45%		15.79%		5.97%	
Professional	0	2	2	21	3	16	1	3	3	14	29	206	14	79	0	5	0	0	53	353
Technical	0.0%		9.52%		18.75%		33.33%		21.43%		14.08%		17.72%		0.00%				15.01%	
Non-Instr.	2	12	1	17	1	18	3	18	1	26	1	12	5	51	0	2	0	0	13	149
Administrator	16.67%		5.88%		5.56%		16.67%		3.85%		8.33%		9.80%		0.00%				8.72%	
Intructional	0	0	0	6	0	4	0	9	0	0	1	40	3	31	0	1	0	0	4	91
Administrator			0.00%		0.00%		0.00%				2.50%		9.68%		0.00%				4.40%	
Career	5	12	24	117	4	80	15	120	14	150	74	615	77	464	11	21	1	33	225	1,612
Service	41.67%		20.51%		5.00%		12.50%		9.33%		12.03%		16.59%		52.38%		3.03%		13.96%	
Total	26.92%		13.52%		5.68%		8.89%		7.49%		9.77%		12.46%		20.69%		7.69%		10.60%	

Excludes turnover due to death, retirement, terminal contracts, grant expirations, fixed contracts, reduction in force, involuntary termination, temporary, emergency, seasonal, lateral transfers within Regental system and long term disability.
Includes HECS in Regents, Experiment Station and Cooperative Extension in SDSU and Medical School in USD.
Total posts based on average number of positions.

Gross Turnover Report

FY 1990

	Regents		BHSU		DSU		NSU		SDSMT		SDSU		USD		SDSD		SDSVH		Total	
	Termin-ations	Total Posts	Termin-ations	Total Posts	Termin-ations	Total Posts	Termin-ations	Total Posts	Termin-ations	Total Posts	Termin-ations	Total Posts	Termin-ations	Total Posts	Termin-ations	Total Posts	Termin-ations	Total Posts	Termin-ations	Total Posts
Faculty	0	0	11	83	6	58	7	120	17	144	37	468	41	402	2	29	3	19	124	1,323
			13.25%		10.34%		5.83%		11.81%		7.90%		10.20%		6.90%		15.79%		9.37%	
Professional	0	2	3	21	4	16	1	3	5	14	36	206	16	79	0	5	0	0	66	353
Technical	11.11%		14.29%		25.00%		33.33%		35.71%		17.48%		20.25%		0.00%				18.70%	
Non-Instr.	2	12	1	17	1	18	5	18	1	26	2	12	6	51	0	2	0	0	17	149
Administrator	16.67%		5.88%		5.56%		27.78%		3.85%		16.67%		11.76%		0.00%				11.41%	
Intructional	0	0	0	6	0	4	0	9	0	0	2	40	4	31	0	1	0	0	6	91
Administrator			0.00%		0.00%		0.00%				5.00%		12.90%		0.00%				6.59%	
Career	5	12	27	117	5	80	18	120	22	150	96	615	92	464	11	21	2	33	278	1,612
Service	41.67%		23.08%		6.25%		15.00%		14.67%		15.61%		19.83%		52.38%		6.06%		17.25%	
Total	26.92%		17.21%		9.09%		11.48%		13.47%		12.90%		15.48%		22.41%		9.62%		13.92%	

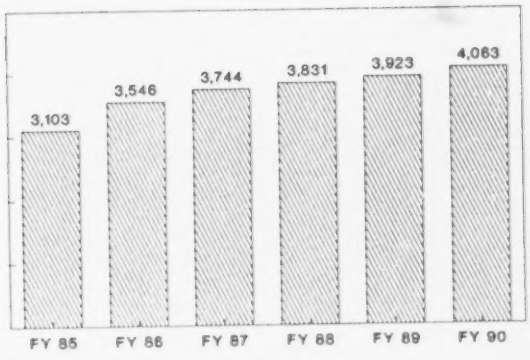
Excludes transfers, promotions and demotions between agencies and institutions.
Includes HECS in Regents, Ag Experiment and Cooperative Extension in SDSU and Medical School in USD.
Total posts based on average number of positions.

Historical Costs per Student FTE

State Funds - FY 1985 to FY 1990

	FY85	FY86	FY87	FY88	FY89	FY90
BHSU	2,409	2,873	2,938	3,026	2,958	2,924
DSU	4,303	5,644	6,091	6,032	5,345	5,436
NSU	2,616	2,907	2,929	2,906	3,220	3,522
SDSMT	3,440	4,098	4,517	4,706	4,675	4,861
SDSU	3,092	3,505	3,711	3,920	4,030	4,254
USD	3,243	3,615	3,865	3,869	3,991	4,039
Total	3,103	3,546	3,744	3,831	3,923	4,063

SOURCE: Available Funds - Expenditures: Higher Education Enrollment Information Fall FTE Enrollments.
NOTE: Expenditures include: General, S&PL, HEFF in Program 07. Does not include items budgeted in Executive Director's Office, HECS, Med. School, Ag. Exp., Coop. Ext. or special bills. SDSU includes Auxiliary Services. USD enrollments for FY87 were reduced by 48 FTE's to remove graduate business students at EAFB. Prior years were not adjusted. SDSMT enrollments for FY88 were reduced by 29 FTE's to remove students in on-campus, non-state funded courses. Prior years were not adjusted.



Program Budgets & Budgeted Amount per FTE Student

FY 1991 - State Funds

Program	BHSU	DSU	NSU	SDSMT	SDSU	USD	TotaL
Instruction	3,599,340	2,186,891	5,188,880	5,270,283	18,351,220	15,939,772	50,536,386
Cost Per FTE	1,606	2,485	2,223	2,849	2,686	2,708	2,524
Research	0	0	29,402	228,129	252,606	120,179	630,316
Cost Per FTE	0	0	13	123	37	20	31
Public Service	99,218	141,899	0	91,764	742,412	78,331	1,153,624
Cost Per FTE	44	161	0	50	109	13	58
Academic Support	843,443	983,232	967,031	1,366,951	3,412,996	3,368,362	10,942,015
Cost Per FTE	376	1,117	414	739	500	572	546
Student Services	550,906	478,768	517,737	373,060	1,040,271	1,221,888	4,182,630
Cost Per FTE	246	544	222	202	152	208	209
Institutional Support	919,226	759,593	1,137,870	1,083,769	2,332,885	2,189,493	8,422,836
Cost Per FTE	410	863	487	586	341	372	421
Oper. & Plant Maintenance	495,697	413,378	716,465	637,242	2,508,811	1,890,212	6,661,805
Cost Per FTE	221	470	307	345	367	319	333
Scholarships & Fellowships	0	4,720	110,523	0	18,810	0	134,053
Cost Per FTE	0	5	47	0	3	0	7
Auxiliary Enterprises	0	0	0	0	0	0	0
Cost Per FTE	0	0	0	0	0	0	0
Total Institution	6,507,830	4,968,481	8,667,908	9,051,198	28,660,011	24,808,237	82,663,665
Cost Per FTE	2,903	5,647	3,714	4,894	4,194	4,215	4,128

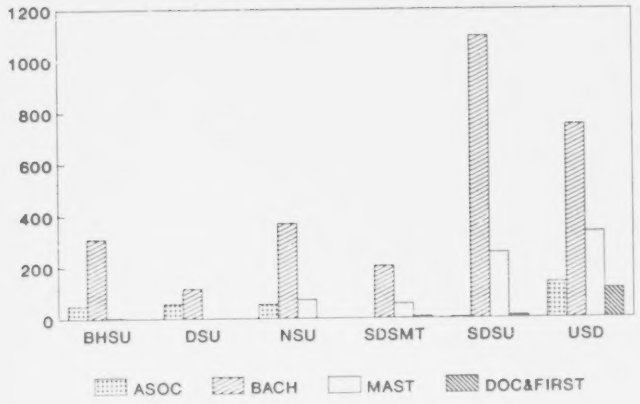
SOURCE: FY91 Operating Budgets & Board of Regents Higher Education Enrollment Information, Fall 1990 FTE.
NOTE: Does not include Med. Sch., Ag. Exp.; State Funds include General, Tuition & Fees, S&PL and HEFF in Program 07.

Student Faculty Ratio

Student FTE/Instructional FTE - FY 1980 thru FY 1991

FISCAL YEAR	BHSU	DSU	NSU	SDSMT	SDSU	USD	USD/S	Total	W/Out USD/S
FY1980									
Student FTE	1,919.0	868.4	2,210.0	1,853.0	6,307.2	5,183.9	833.1	19,174.6	18,341.5
Instructional FTE	81.5	45.7	114.1	95.8	313.6	296.3	52.9	999.9	947.0
Student Faculty Ratio	23.5	19.0	19.4	19.3	20.1	17.5	15.8	19.2	19.4
FY1981									
Student FTE	1,944.0	950.0	2,305.0	2,181.0	6,659.1	5,421.1	852.7	20,312.9	19,460.2
Instructional FTE	82.0	44.4	111.6	100.1	316.2	299.5	54.5	1,008.3	953.8
Student Faculty Ratio	23.7	21.4	20.7	21.8	21.1	18.1	15.6	20.1	20.4
FY1982									
Student FTE	2,027.0	1,051.7	2,363.0	2,475.0	7,041.5	5,625.0	754.8	21,338.0	20,583.2
Instructional FTE	82.7	52.9	108.0	105.7	325.6	295.9	53.3	1,024.0	970.7
Student Faculty Ratio	24.5	19.9	21.9	23.4	21.6	19.0	14.2	20.8	21.2
FY1983									
Student FTE	1,880.5	1,116.4	2,380.6	2,520.3	7,052.8	5,612.1	749.8	21,312.5	20,562.7
Instructional FTE	86.5	55.1	106.0	114.5	330.4	301.3	52.3	1,046.1	993.8
Student Faculty Ratio	21.7	20.3	22.5	22.0	21.3	18.6	14.4	20.4	20.7
FY1984									
Student FTE	2,001.9	1,182.8	2,344.7	2,527.3	6,727.6	5,464.4	839.8	21,088 5	20,248.7
Instructional FTE	81.5	57.5	115.0	113.5	338.5	299.6	52.9	1,058.5	1,005.6
Student Faculty Ratio	24.6	20.6	20.4	22.3	19.9	18.2	15.9	19.9	20.1
FY1985									
Student FTE	2,032.8	942.0	2,319.7	2,183.4	6,652.5	5,226.5	0.0	19,356.9	19,356.9
Instructional FTE	81.8	56.6	118.4	112.6	342.1	292.3	0.0	1,003.8	1,003.8
Student Faculty Ratio	24.9	16.6	19.6	19.4	19.4	17.9	0.0	19.3	19.3
FY1986									
Student FTE	1,853.5	752.3	2,304.1	1,916.6	6,416.5	4,984.3	0.0	18,227.3	18,227.3
Instructional FTE	84.5	54.6	113.0	110.3	347.1	283.7	0.0	993.2	993.2
Student Faculty Ratio	21.9	13.8	20.4	17.4	18.5	17.6	0.0	18.4	18.4
FY1987									
Student FTE	1,847.0	710.2	2,320.8	1,742.4	6,268.1	4,836.9	0.0	17,725.4	17,725.4
Instructional FTE	84	51.3	116.1	105.8	348.6	278.0	0.0	983.8	983.8
Student Faculty Ratio	22.0	13.8	20.0	16.5	18.0	17.4	0.0	18.0	18.0
FY1988									
Student FTE	1,841.1	703.7	2,425.0	1,671.9	6,139.4	4,999.5	0.0	17,780.6	17,780.6
Instructional FTE	84	45	117.4	97.2	352.3	282.3	0.0	978.2	978.2
Student Faculty Ratio	21.9	15.6	20.7	17.2	17.4	17.7	0.0	18.2	18.2
FY1989									
Student FTE	1,948.6	829.0	2,355.2	1,708.2	6,218.0	5,123.2	0.0	18,182.2	18,182.2
Instructional FTE	80.9	45	114.1	94.6	355.5	285.6	0.0	975.7	975.7
Student Faculty Ratio	24.1	18.4	20.6	18.1	17.5	17.9	0.0	18.6	18.6
FY1990									
Student FTE	2,094.7	858.8	2,378.0	1,762.1	6,379.3	5,620.0	0.0	19,092.9	19,092.9
Instructional FTE	82.9	47.8	125.5	101.0	369.5	317.7	0.0	1,044.4	1,044.4
Student Faculty Ratio	25.3	18.0	18.9	17.4	17.3	17.7	0.0	18.3	18.3
FY1991									
Student FTE	2,241.7	879.9	2,334.1	1,849.6	6,832.8	5,885.4	0.0	20,023.5	20,023.5
Instructional FTE	86.48	49.1	125.0	100.9	367.7	327.0	0.0	1,056.1	1,056.1
Student Faculty Ratio	25.9	17.9	18.7	18.3	18.6	18.0	0.0	19.0	19.0

Number of Degrees Conferred 1989-90 Academic Year



Degrees & Other Formal Awards Conferred
July 1, 1989 to June 30, 1990

	1-Year	2-Year	Bach.	Mast.	Doct.	1stProf	Total
BHSU	1	49	309	4	0	0	363
% of Column Total	25.0%	16.4%	10.9%	0.6%	0.0%	0.0%	9.1%
DSU	0	57	117	0	0	0	174
% of Column Total	0.0%	19.1%	4.1%	0.0%	0.0%	0.0%	4.4%
NSU	3	52	368	74	0	0	497
% of Column Total	75.0%	17.4%	13.0%	10.2%	0.0%	0.0%	12.4%
SDSMT	0	0	202	58	6	0	266
% of Column Total	0.0%	0.0%	7.1%	8.0%	14.0%	0.0%	6.7%
SDSU	0	3	1094	254	10	0	1,361
% of Column Total	0.0%	1.0%	38.5%	35.1%	23.3%	0.0%	34.1%
USD	0	138	749	334	27	88	1,336
% of Column Total	0.0%	46.2%	26.4%	46.1%	62.8%	100.0%	33.4%
TOTAL	4	299	2,839	724	43	88	3,997

Degree Trends
FY 1983 through FY 1990

		1Yr/Assc	Bach	Mast	Doct	1stProf	Total
1982-83	BHSU	70	335	1	0	0	406
	DSU	105	140	0	0	0	245
	NSU	113	379	72	0	0	564
	SDSMT	0	307	66	0	0	373
	SDSU	50	1,147	194	3	0	1,394
	USD	107	918	353	3	103	1,512
	USD/S	254	55	0	0	0	309
	Total	699	3,281	686	34	103	4,803
1983-84	BHSU	57	302	4	0	0	363
	DSU	122	154	0	0	0	276
	NSU	102	352	81	0	0	535
	SDSMT	0	368	68	2	0	438
	SDSU	63	1,118	204	5	0	1,390
	USD	98	895	332	37	128	1,490
	Total	442	3,189	689	44	128	4,492
1984-85	BHSU	35	284	4	0	0	323
	DSU	106	141	0	0	0	247
	NSU	76	390	74	0	0	540
	SDSMT	0	370	91	0	0	461
	SDSU	32	1,224	232	6	0	1,494
	USD	95	898	308	43	103	1,447
	Total	344	3,307	709	49	103	4,512
1985-86	BHSU	45	322	1	0	0	368
	DSU	67	155	0	0	0	222
	NSU	81	338	75	0	0	494
	SDSMT	0	329	72	2	0	403
	SDSU	21	1,182	229	13	0	1,445
	USD	100	856	329	45	113	1,443
	Total	314	3,182	706	60	113	4,375
1986-87	BHSU	44	286	12	0	0	342
	DSU	55	105	0	0	0	160
	NSU	81	365	69	0	0	515
	SDSMT	0	331	56	4	0	391
	SDSU	13	1155	226	9	0	1,403
	USD	53	703	317	51	125	1,249
	Total	246	2,945	680	64	125	4,060
1987-88	BHSU	40	279	12	0	0	331
	DSU	51	98	0	0	0	149
	NSU	61	359	66	0	0	486
	SDSMT	0	248	65	8	0	321
	SDSU	9	1074	255	7	0	1,345
	USD	72	779	320	33	104	1,308
	Total	233	2,837	718	48	104	3,940
1988-89	BHSU	41	359	8	0	0	408
	DSU	39	105	0	0	0	144
	NSU	39	464	71	0	0	574
	SDSMT	0	244	68	3	0	315
	SDSU	12	1074	254	10	0	1,350
	USD	87	745	365	34	106	1,337
	Total	218	2,991	766	47	106	4,128
1989-90	BHSU	50	309	4	0	0	363
	DSU	57	117	0	0	0	174
	NSU	55	368	74	0	0	497
	SDSMT	0	202	58	6	0	266
	SDSU	3	1094	254	10	0	1,361
	USD	138	749	334	27	88	1,336
	Total	303	2,839	724	43	88	3,997

SOURCE: IPEDS Completions 1983-1990 (The dates for each year are July 1 to June 30.)

Bachelor's, Master's, Doctor's and First Professional Degrees Conferred

July 1, 1989 to June 30, 1990

	BHSU	DSU	NSU	SDSMT	SDSU	USD	Total
FIRST PROFESSIONAL							
Medicine MD	0	0	0	0	0	44	44
Law	0	0	0	0	0	44	44
FIRST PROFESSIONAL TOTAL	0	0	0	0	0	88	88
BACHELOR'S, MASTER'S & DOCTOR'S							
01 Agribusiness & Ag. Prod.							
Bachelor's	0	0	0	0	67	0	67
Subtotal	0	0	0	0	67	0	67
02 Agricultural Sciences							
Bachelor's	0	0	0	0	84	0	84
Master's	0	0	0	0	23	0	23
Doctor's	0	0	0	0	8	0	8
Subtotal	0	0	0	0	115	0	115
03 Renewable Natural Res.							
Bachelor's	0	0	0	0	15	0	15
Master's	0	0	0	0	9	0	9
Subtotal	0	0	0	0	24	0	24
04 Arch. & Environ. Design							
Bachelor's	0	0	0	0	0	0	0
Subtotal	0	0	0	0	0	0	0
06 Business & Management							
Bachelor's	77	50	146	0	1	263	537
Master's	0	0	0	0	0	109	109
Subtotal	77	50	146	0	1	372	646
07 Business & Office							
Bachelor's	10	0	6	0	0	0	16
Subtotal	10	0	6	0	0	0	16
09 Communications							
Bachelor's	14	0	0	0	47	31	92
Master's	0	0	0	0	2	1	3
Subtotal	14	0	0	0	49	32	95
10 Communications Tech.							
Bachelor's	0	0	0	0	0	0	0
Subtotal	0	0	0	0	0	0	0
11 Computer & Infor. Sci.							
Bachelor's	0	12	0	26	16	8	62
Master's	0	0	0	4	0	1	5
Subtotal	0	12	0	30	16	9	67
13 Education							
Bachelor's	129	34	130	0	36	127	456
Master's	4	0	74	0	129	111	318
Doctor's	0	0	0	0	0	22	22
Subtotal	133	34	204	0	165	260	796

Fiscal Year 1991 — Degrees Conferred

	BHSU	DSU	NSU	SDSMT	SDSU	USD	Total
14 Engineering							
Bachelor's	0	0	0	158	149	0	307
Master's	0	0	0	36	32	0	68
Doctor's	0	0	0	4	0	0	4
Subtotal	0	0	0	198	181	0	379
15 Engineering & Eng. Related Technologies							
Bachelor's	10	0	5	0	31	0	46
Master's	0	0	0	0	2	0	2
Subtotal	10	0	5	0	33	0	48
16 Foreign Languages							
Bachelor's	0	0	1	0	8	4	13
Subtotal	0	0	1	0	8	4	13
17 Allied Health							
Bachelor's	0	5	2	0	0	24	31
Subtotal	0	5	2	0	0	24	31
18 Health Sciences							
Bachelor's	6	9	0	0	171	50	236
Master's	0	0	0	0	18	16	34
Subtotal	6	9	0	0	189	66	270
19 Home Economics							
Bachelor's	0	0	0	0	79	0	79
Master's	0	0	0	0	4	0	4
Subtotal	0	0	0	0	83	0	83
20 Voc. Home Economics							
Bachelor's	0	0	0	0	0	0	0
Subtotal	0	0	0	0	0	0	0
23 Letters							
Bachelor's	1	4	1	0	51	35	92
Master's	0	0	0	0	7	11	18
Subtotal	1	4	1	0	58	46	110
24 Liberal/General Studies							
Bachelor's	0	0	0	0	11	10	21
Master's	0	0	0	0	0	6	6
Subtotal	0	0	0	0	11	16	27
25 Library & Archival Sci.							
Bachelor's	0	0	0	0	0	0	0
Subtotal	0	0	0	0	0	0	0
26 Life Sciences							
Bachelor's	5	0	10	0	49	21	85
Master's	0	0	0	0	10	4	14
Doctor's	0	0	0	0	0	0	0
Subtotal	5	0	10	0	59	25	99
27 Mathematics							
Bachelor's	4	2	0	7	38	13	64
Master's	0	0	0	0	2	7	9
Subtotal	4	2	0	7	40	20	73
30 Multi/Interdisciplinary Studies							
Bachelor's	0	0	0	1	0	0	1
Master's	0	0	0	0	0	1	1
Subtotal	0	0	0	1	0	1	2

Degrees Conferred — Fiscal Year 1991

	BHSU	DSU	NSU	SDSMT	SDSU	USD	Total
31 Parks & Recreation							
Bachelor's	2	0	4	0	12	5	23
Subtotal	2	0	4	0	12	5	23
34 Health-Related Activities							
Bachelor's	0	0	0	0	0	0	0
Subtotal	0	0	0	0	0	0	0
36 Sports, PE							
Bachelor's	0	0	4	0	0	0	4
Subtotal	0	0	4	0	0	0	4
38 Philosophy & Religion							
Bachelor's	0	0	0	0	0	0	0
Subtotal	0	0	0	0	0	0	0
40 Physical Sciences							
Bachelor's	1	0	3	10	4	7	25
Master's	0	0	0	18	7	2	27
Doctor's	0	0	0	2	0	0	2
Subtotal	1	0	3	30	11	9	54
42 Psychology							
Bachelor's	3	0	20	0	33	35	91
Master's	0	0	0	0	0	3	3
Doctor's	0	0	0	0	0	5	5
Subtotal	3	0	20	0	33	43	99
43 Protective Services							
Bachelor's	0	0	0	0	0	37	37
Subtotal	0	0	0	0	0	37	37
44 Public Affairs							
Bachelor's	0	0	1	0	0	14	15
Master's	0	0	0	0	0	29	29
Subtotal	0	0	1	0	0	43	44
45 Social Sciences							
Bachelor's	42	1	32	0	176	55	306
Master's	0	0	0	0	9	19	28
Doctor's	0	0	0	0	2	0	2
Subtotal	42	1	32	0	187	74	336
48 Graphic & Printing Comm.							
Bachelor's	0	0	0	0	3	0	3
Subtotal	0	0	0	0	3	0	3
50 Visual & Perform. Arts							
Bachelor's	5	0	3	0	13	10	31
Master's	0	0	0	0	0	14	14
Subtotal	5	0	3	0	13	24	45
BACHELOR'S, MASTER'S, AND DOCTOR'S TOTAL							
Bachelor's	309	117	368	202	1,094	749	2,839
Master's	4	0	74	58	254	334	722
Doctor's	0	0	0	6	10	27	43
TOTAL	313	117	442	266	1,358	1,110	3,604

SOURCE: IPEDS Completions 1989-90

One Year and Two Year Degrees and Awards Conferred

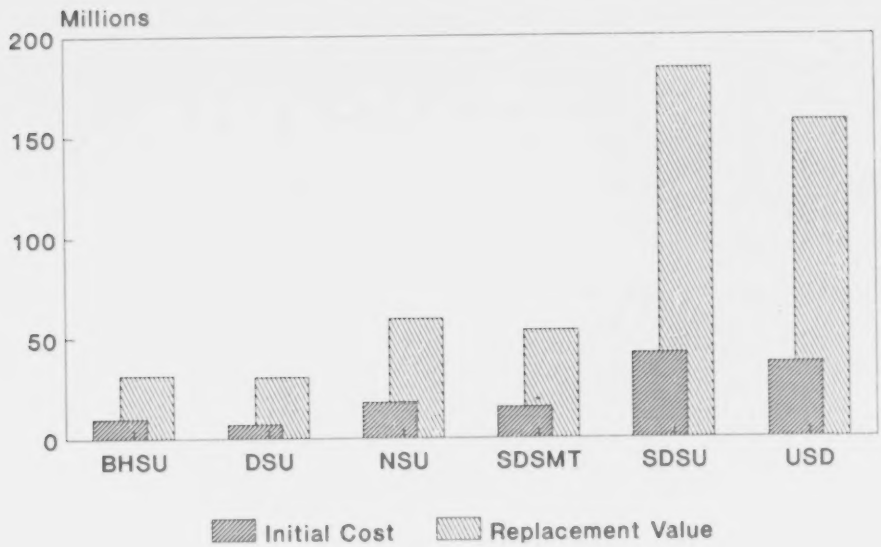
July 1, 1989 to June 30, 1990

	BHSU	DSU	NSU	SDSMT	SDSU	USD	Total
ONE YEAR DEGREES AND AWARDS							
07 Business Office	1	0	3	0	0	0	4
17 Allied Health	0	0	0	0	0	0	0
SUBTOTAL	1	0	3	0	0	0	4
TWO YEAR DEGREES AND AWARDS							
02 Agricultural Sciences	0	0	0	0	3	0	3
04 Arch. & Environmental Design	0	0	3	0	0	0	3
06 Business & Management	14	20	14	0	0	0	48
07 Business and Office	6	17	17	0	0	0	40
08 Marketing Distribution	0	0	0	0	0	0	0
09 Communications	0	0	0	0	0	0	0
10 Communication Technologies	1	0	0	0	0	0	1
11 Computer & Infor. Sciences	0	3	0	0	0	0	3
13 Education	0	0	0	0	0	0	0
14 Pre-Engineering	0	0	0	0	0	0	0
15 Engineering & Engineering Related Technologies	0	0	3	0	0	0	3
17 Allied Health	0	17	0	0	0	19	36
18 Health Sciences	0	0	0	0	0	113	113
24 Liberal/General Studies	22	0	4	0	0	0	26
25 Library & Archival Sciences	2	0	0	0	0	0	2
26 Life Sciences	0	0	0	0	0	0	0
43 Protective Services	0	0	0	0	0	6	6
44 Public Affairs	0	0	9	0	0	0	9
45 Social Sciences	0	0	0	0	0	0	0
48 Precision & Production	4	0	0	0	0	0	4
49 Transportation & Material Mov.	0	0	0	0	0	0	0
50 Visual & Performing Arts	0	0	2	0	0	0	2
SUBTOTAL	49	57	52	0	3	138	299
ONE AND TWO YEAR PROGRAM TOTALS	50	57	55	0	3	138	303

SOURCE: IPEDS Completions 1989-90

Value of Buildings

Initial Cost vs. Replacement Value - Fiscal Year 1990



Size of Physical Plant

Actual FY 90

Campus	Number of Buildings	Number of Acres	Square Feet of Buildings Maintained	Square Feet of Buildings Heated	Square Feet of Buildings Air Conditioned
BHSU	20	123	477,082	424,028	194,750
DSU	19	56	422,486	364,256	198,494
NSU	27	73	742,334	738,234	339,450
SDSMT	21	128	646,362	642,479	287,182
SDSU	109	260	2,631,486	2,281,683	893,799
USD	56	216	1,829,257	1,794,207	959,948
TOTAL	252	856	6,749,007	6,244,887	2,873,623

SOURCE: FY92 Budget Request Management Summaries. Figures are actual FY 1990.
SDSMT: Land & Buildings includes Coal Gasification Plant.
SDSU: Land & Buildings are Campus Proper only. Acres are rounded.
USD: Figures from institution.

Academic Buildings
Initial Cost/Replacement Value

Campus	Gross Area in Sq. Ft.	Initial Cost	Replace. Value	Initial Cost Per Sq. Ft.	Replace. Cost Per Sq. Ft.
BHSU	289,648	6,517,454	19,902,878	21.73	66.35
DSU	260,465	4,309,831	19,501,971	16.55	74.87
NSU	526,389	14,400,015	43,137,588	27.36	81.95
SDSMT	478,547	13,138,891	42,897,133	27.46	89.64
SDSU	1,580,393	29,046,901	130,711,138	18.38	82.71
USD	1,330,440	28,436,737	119,092,686	21.39	89.51
Total	4,476,220	95,848,629	375,243,394	21.41	83.83

Revenue Buildings
Initial Cost/Replacement Value

Campus	Gross Area in Sq. Ft.	Initial Cost	Replace. Value	Initial Cost Per Sq.Ft.	Replace. Cost Per Sq. Ft.
BHSU	187,434	3,098,185	11,453,392	16.53	61.11
DSU	162,021	2,585,586	10,950,555	15.96	67.59
NSU	215,945	3,249,963	16,328,920	15.05	75.62
SDSMT	163,920	2,090,000	10,730,148	12.75	65.46
SDSU	693,120	12,993,239	52,700,336	18.75	76.03
USD	499,983	8,554,698	38,389,465	17.11	76.78
Total	1,922,423	32,571,671	140,552,816	16.94	73.11

SOURCE: Update to Report 24 from campuses.
1990 Replacement Costs.

Selected Building Construction Or Improvements Authorized By Legislative Acts 1965-1990

Black Hills State University

Year	Improvement Type	Amount	Source
1965	Dormitory	$500,000	RB
1966	Classroom Bldg	$900,000	HEFF
1968	Student Union Bldg	$300,000	RB
1967	Dormitory - Dining Hall	$1,800,000	RB
1971	Library - Learning Center	$1,657,500	HEFF,RB,G
1972	Stadium/Intramural Complex	$400,000	RB
1972	Dormitory (Pangburn Imprvmt)	$80,000	RB
1977	Physical Plant Maint & Stor Fac	$400,000	APP,FF,G
1983	Physical Education Facility	$7,947,000	NONE
1987	Physical Education Facility	$2,947,000	HEFF,City,G

Dakota State University

Year	Improvement Type	Amount	Source
1965	Dormitory	$525,000	RB
1966	Library	$400,000	HEFF
1966	Classroom Bldg	$900,000	APP
1966	Athletic Field Improvement	$25,000	APP
1966	Dining Facility Addition	$175,000	RB
1967	Dormitory	$700,000	RB
1968	Hospital Bldg (Admin Bldg)	$200,000	HEFF,G
1969	Dormitory	$820,000	RB
1969	Heating Plant Addition	$463,000	HEFF,G
1970	Classroom - Science Bldg	$1,100,000	HEFF,G
1977	Parking Lot	$25,000	Sale of Prop.
1984	Central Control System	$125,000	HEFF,FF,G
1986	Classroom Bldg	$1,200,000	BA,FF,G

Northern State University

Year	Improvement Type	Amount	Source
1965	Dormitory Dining Hall	$1,500,000	RB
1966	Complete Mewaldt-Jensen Bldg	$110,000	HEFF
1966	Student Union Addition	$400,000	RB
1966	Tennis Courts	$30,000	G
1968	Multi-use Classroom Bldg	$1,225,000	BA,HEFF
1969	Heating Plant Addition	$232,000	HEFF,G
1970	Supplement Multi-Use Class Bldg	$225,000	HEFF
1970	Dormitory	$1,400,000	RB
1973	Phy Plt Stor Bldg Remod & Addi	$339,000	APP,G
1974	Stadium	$500,000	APP
1974	Tennis Courts	$50,000	G
1975	Tennis Courts	$105,000	GRNTS,G
1977	Library Renovation	$564,300	FF,RB,G
1980	Fuel Oil Storage Facility	$20,000	APP,FF,G
1983	Physical Education Facility	$8,915,000	HEFF,City,G

South Dakota School of Mines & Technology

Year	Improvement Type	Amount	Source
1967	Dormitory	$1,050,000	RB
1967	Library	$600,000	HEFF,G
1969	Warehouse Bldg	$20,000	NONSTATE
1969	Dormitory	$1,230,000	RB
1969	Student Union Addition	$865,000	RB
1970	Power Plant Addition	$190,000	HEFF,G
1971	Elect Engin-Physics Bldg	$1,819,000	HEFF,G
1972	Atmospheric Sci Res Bldg Addi	$40,500	FF,G
1973	Phy Plant Garage	$420,000	F Dis,APP,G
1974	McLaury Building Phase II	$163,000	APP,FF,G
1974	Athletic Field Improvements	$150,000	APP,FF,G
1974	Physical Education Center	$2,600,000	HEFF,BA,RB,G
1975	Upgrade Electrical System	$125,000	APP,FF,G
1976	McLaury Building Phase III	$240,000	APP,FF,G
1983	Classroom Bldg	$3,445,000	NONE
1984	Chemistry/Chem Engin Bldg Ph II	$154,500	HEFF,FF,G
1986	Relocate Steel Storage Bldg	$71,000	HEFF,FF,G
1988	Fac to Store Drilling Cores	$35,000	FF,G

South Dakota State University

Year	Improvement Type	Amount	Source
1966	Classroom Bldg	$1,710,000	App
1966	Poultry Science Fac	$125,000	APP
1966	Physical Plant Fac	$100,000	AP
1966	Ani Disease Res & Diagnostic Lab	$600,000	APP
1966	Student Union Bldg	$2,800,000	RB
1967	Dormitory	$1,750,000	LOC
1967	Power Plant Expansion	$450,000	APP
1967	To Supplement Poultry Science Bldg	$175,000	APP
1968	To Supplement AniDisRes&Dia Lab	$25,000	APP
1968	Married Student Housing Fac	$620,000	RB
1970	Storage & Maintenance Shops	$60,000	G
1970	Mutli-use Phy Ed Center	$3,685,000	BA,RB,HEFF,G
1970	Plant Science Fac	$200,000	APP
1971	Animal Disease Res Bldgs	No limit	FF,G
1971	Garage & Storage Bldgs	No limit	FF,G
1971	Swine Barns	No limit	FF,G
1973	Home Management Lab	$160,000	H & AUX FAC
1974	Central Control System	$132,000	APP,FF,G
1974	Electric Substation	$340,000	APP,G
1974	Animal Sciences Fac	$4,600,000	HEFF,BA,RB,G
1974	Pugsley Hall Ren	$806,000	HEFF,G
1974	Scobey Hall	$637,000	HEFF,G
1974	Library	$4,200,000	HEFF,BA,RB,G

1975	Supplement Const-Elec Subst	$135,000	APP
1975	Alumni Center	$190,000	G
1975	Seed House	$100,000	FND
1976	Ash Handling Equip	$175,000	APP,F,G
1977	Warehouse Fac	$85,000	LOC,FF,G
1977	Feed Processing Res Unit	$980,000	RB,FF
1977	Lincoln Library Ren	$350,000	HEFF,FF,G
1977	Heating Plant	$445,000	APP,FF,G
1977	Heating Plant Equip	$295,000	APP,FF,G
1978	Centralized Stores Fac	$250,000	APP,FF,G
1978	Highmore Storage Fac	$20,000	FF,G
1978	R.C. Field Lab & Storage Fac	$65,000	FF,G
1979	Phase I Horticulture Fac	$521,000	RB,G
1979	Shepard Hall Pharmacy Addi	$612,400	RB,G
1979	Livestock Pavillion Remodel	$100,000	APP,FF,G
1979	Home Management Lab	$310,200	APP,RB,FF,G
1980	Ag Heritage Museum In Livestock Pav	$50,600	APP,FF,G
1983	Phase I Hort Forestry Fac	$250,000	HEFF,FF,G
1984	Elect Distrib System	$250,000	HEFF,FF,G
1985	Replace Livestock Res Fac	$45,000	APP,FF,G
1985	Livestock Feed Facility	$80,000	FF,G
1987	Hort/Forest & Wildl/Fish Bldg	$1,500,000	HEFF(partial)
1988	Agri Res Units	$100,000	APP
1988	Dairy Livestock Barn	$500,000	BA
1988	Repair of Cottonwood Res Unit	$10,000	APP
1989	Biostress Lab	$12,600,000	FF,BA,G,LOC
1989	Hog Research Facility	———	———
1990	Hog Research Facility	$378,000	APP,P,LOC

University Of South Dakota

1965	Dining Hall	$450,000	RB
1965	Dormitories	$1,800,000	RB
1965	Adult Ed Center	$300,000	APP,G
1966	Activities Building	$15,000	APP
1967	Supplement/Activities Bldg	$35,000	APP
1967	Medical Sci Bldg Addi	$458,785	HEFF
1967	Dormitory-Dining Hall	$2,350,000	RB
1968	Dormitories	$1,750,000	RB
1969	Heating Plant Addition	$279,000	HEFF, G
1969	Phys Ed Bldg & Swim Pool	$35,000	APP
1971	Fine Arts Center	$3,050,000	HEFF,G
1973	Storage Fac	$25,000	DM,G
1973	Air Cond Student Housing	$92,000	RB
1974	Science Center	$4,000,000	HEFF,BA,RB,G
1974	Phys Ed Fac ($8,800,000)	$5,200,000	BA,RB
		$3,600,000	G
1974	Interlock Control System-Phase III	$163,000	APP,FF,G
1975	Electric Substation Phase I	$200,000	APP
1976	Storage Building	$3,000	DM,FF,G
1977	Lee Med & Sci Hall Renov.	$541,000	HEFF,FF,G
1978	Phase I Master Elect Primary Dist	$204,000	APP,FF,G
1978	Old Main Bldg Repair	$75,000	APP,FF,G
1978	Hazardous Chem Storage Facility	$25,000	FF,G
1979	School of Law	$4,250,000	RB,G
1979	Phase I Armory Remodel	$648,700	APR,FF,G
1980	Elect Boiler	$500,000	APP,FF,G
1983	Phase III Armory Remod	$250,000	HEFF,FF,G
1985	Food Service Warehouse	$200,000	LOC,FF,G
1985	Stabilize & Repair Building	$321,133	APP,FF,G
1986	Food Service Warehouse	$75,000	LOC,FF,G
1989	Coyote Student Union Remod	$732,000	LOC

LEGEND

APP = Appropriated Funds
BA = Building Authority
DM = Deferred Maintenance
F DIS = Federal Disaster
GRNTS = Grants
H & AUX FAC = Housing & Auxiliary Facilities System
HEFF = Higher Education Facilities Fund
P = Private Activity Bond Proceeds
FF = Federal Funds
LOC = Local Funds
RB = Revenue Bonds
G = Gifts

Self-Liquidating Projects - December 1990

Institution and Project		Project Number	Original Contract Date	Revenue Bond Original Date	Amount Outstanding
BHSU	Student Union/Dormitory	SD-39-CH-37(S)	03-29-63	725,000	300,000
	Dormitory	SD-39-CH-54(D)	09-24-65	500,000	258,000
	Addition to Student Union	SD-39-CH-67(S)	1968	300,000	172,000
	TOTAL			1,525,000	730,000
DSU	Dormitory	SD-39-CH-29(D)	03-11-63	417,000	227,000
	Dormitory	SD-39-CH-47(D)	09-01-64	414,000	312,000
	Student Union	SD-39-CH-48(S)	09-01-64	224,000	169,000
	Dormitory	SD-39-CH-58(D)	05-25-67	482,000	374,000
	Dormitory	SD-39-CH-70	03-25-69	658,000	510,000
	TOTAL			2,195,000	1,592,000
NSU	Dormitory and Dining	SD-39-CH-59(DS)	02-20-67	1,500,000	840,000
SDSMT	Dormitory	SD-39-CH-11(D)	01-25-58	357,000	125,000
	Student Union	SD-39-CH-28(S)	11-21-61	311,000	103,000
	Dormitory	SD-39-CH-63(D)	Auth. 1967	640,000	518,000
	Addition to Student Union	SD-39-CH-75(S)	10-9-70	865,000	540,000
	TOTAL			2,173,000	1,286,000
SDSU	Dormitory	SD-39-CH-5(D)	01-01-57	2,090,000	550,000
	Dormitory and Dining	SD-39-CH-24(D)	04-01-61	1,700,000	566,000
	Dormitory and Dining	SD-39-CH-42(D)	10-01-63	1,925,000	827,000
	Dormitory	SD-39-CH-61(D)	10-01-67	3,750,000	1,965,000
	Student Union	SD-39-CH-80(S)	07-01-71	2,800,000	1,360,000
	Married Student Housing	SD-39-CH-77(D)	12-01-70	620,000	400,000
	Dining Hall Series	SD-39-CH-61(DS)	10-01-67	750,000	375,000
	TOTAL			13,635,000	6,043,000
USD	Dormitory	SD-39-CH-7(D)	08-23-57	1,100,000	237,000
	Dormitory	SD-39-CH-19(D)	09-16-59	790,000	265,000
	Dormitory	SD-39-CH-27(D)	09-21-62	1,175,000	547,000
	Dormitory	SD-39-CH-46(D)	12-16-64	1,800,000	1,258,000
	Student Union Addition	SD-39-CH-39	1980	342,000	60,000
	Dormitory	Project 1	07-03-67	850,000	210,000
	TOTAL			6,057,000	2,577,000
GRAND TOTAL					13,068,000

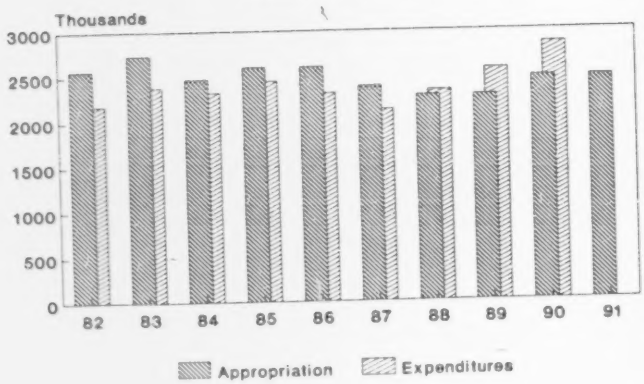
Utility Expenditures

	FY87	FY88	FY89	FY90
Budgeted	2,380,001	2,273,886	2,273,886	2,473,886
Expenditures				
BHSU	250,481	277,020	256,093	325,255
DSU	82,492	87,717	89,873	94,781
NSU	184,862	196,308	213,772	186,899
SDSMT	222,038	230,412	209,490	189,618
SDSU	791,713	834,218	685,572	1,035,309
USD	460,721	524,677	689,937	522,425
SDSD	81,983	76,571	81,996	71,348
SDSVH	45,678	46,963	47,153	48,250
Deferred	0	50,000	290,000	375,465
Total	2,119,968	2,323,886	2,563,886	2,849,351
Reversion/ Shortfall	260,033	-50,000	-290,000	-375,465

NOTE: The expenditures for FY88, FY89 and FY90 exceeded the appropriation. The expenditures were deferred until the following fiscal year.

Historical Utility Recap

State Funds



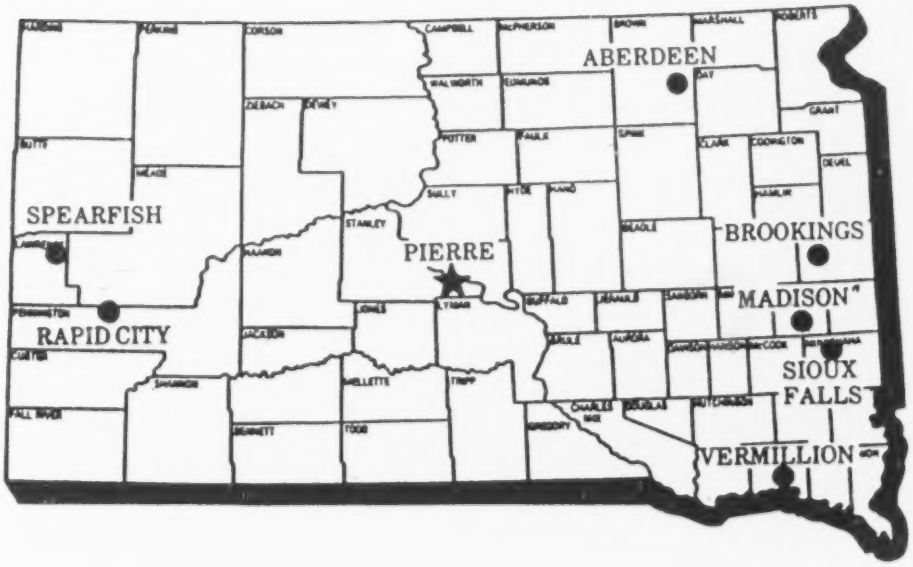
Higher Education Utilities Historical Recap

Fiscal Year	Appropriation	Expenditures	Reversions /Shortfall	% Change Expenditures	Appropriation Expenditure Variance
FY82	2,566,826	2,175,478	391,348		15.25%
FY83	2,733,289	2,377,566	355,723	9.29%	13.01%
FY84	2,468,389	2,317,286	151,103	-2.54%	6.12%
FY85	2,599,885	2,442,173	157,712	5.39%	6.07%
FY86	2,599,885	2,308,912	290,973	-5.46%	11.19%
FY87	2,380,001	2,119,968	260,033	-8.18%	10.93%
FY88	2,273,886	2,323,886	-50,000	9.62%	-2.20%
FY89	2,273,886	2,563,886	-290,000	10.33%	-12.75%
FY90	2,473,886	2,849,351	-375,465	11.13%	-15.18%
FY91	2,473,886				

NOTE: The expenditures for FY88, FY89 and FY90 exceeded the appropriation. The expenditures were deferred until the following fiscal year. The FY91 expenditures are projected to exceed the appropriation.
SOURCE: The Executive Director's office.

South Dakota

Regental Institutions



Black Hills State University, Spearfish

Dakota State University, Madison

Northern State University, Aberdeen

South Dakota School of Mines & Technology, Rapid City

South Dakota State University, Brookings

University of South Dakota, Vermillion

South Dakota School for the Deaf, Sioux Falls

South Dakota School for the Visually Handicapped, Aberdeen

Max Gruenwald

Pat Lebrun

Cathy Hall

George Maas

Carol McKee

Thomas Olsen

Margie Phillips

Roger Prunty

E. Steeves Smith

Dr. Howell W. Todd
Executive Director

Board of Regents Staff

Dr. Michel Hillman, Director of Academic Affairs
Sheila Hillman, Director of Budget & Finance
Steve Linstrom, System Research Officer
Dr. James Shekleton, General Counsel
Warren Wilson, Director of HECS
Dr. Mary Hall, Asst. Director of Academic Affairs
Monte Kramer, Asst. Director of Budget & Finance
Gini Dvorak, Information Specialist
David Hanson, Personnel Officer
Elizabeth Weeldreyer, Fiscal Analyst